### Exhibit A

# City of Tigard, Oregon

Master Fees & Charges Schedule

Fiscal Year 2016 - 2017

To Be Adopted June 14, 2016



| Department    | Revenue Source   | Fee or Charge                                    | Authority                | Effective Date |
|---------------|--|--|--------------------------|----------------|
| CITY MANAGEM  | IENT   | -  | -                        |                |
|               | Claims Application Fee (TMC 1.21.050 & 1.22; Ord.        |  | TMC 1.21.050 & 1.22      | 6/24/2008      |
|               | * Claim fee shall be actual cost incurred by the cit     |  | Ord. 08-09               |                |
|               | Any funds remaining from the deposit after the           |  |                          |                |
|               | refunded to the claimant. Payment of any costs           |  |                          |                |
|               | is required prior to issuance of a final decision l      | by the city on the claim.                        |                          |                |
| ADMINISTRATIV | VE SERVICES  |  |                          |                |
|               | Municipal Court Fees                                     |  | Judge Order              |                |
|               | Civil Compromise   | \$150.00   | No. 01-08                | 8/28/2008      |
|               | Traffic School and Compliance Program Fee                |  |                          |                |
|               | Criminal   | \$150.00   | Rule 16-adopted 08/28/08 | 8/28/2008      |
|               | Juvenile non-traffic                                     | \$75.00  |                          | 8/28/2008      |
|               | Traffic School   | Equal to the relevant fine provided for the      |                          | 8/28/2008      |
|               |  | violation in the Violations Bureau Fine Schedule |                          |                |
|               | Traffic School Setover                                   | \$20.00  |                          | 8/28/2008      |
|               | License Reinstatement                                    | \$15.00  |                          | 8/28/2008      |
|               | Payment Agreement Administrative Fee                     | \$15.00  |                          | 8/28/2008      |
|               | Overdue Payment Letter                                   | \$10.00  |                          | 8/28/2008      |
|               | Show Cause Hearings - Court Costs                        |  |                          | 8/28/2008      |
|               | Non-compliance   | \$25.00  |                          |                |
|               | Non-payment - fees paid prior                            |  |                          |                |
|               | to hearing   | No Fee   |                          |                |
|               | Warrant Fee  | \$50.00  |                          | 8/28/2008      |
| CITY MANAGEM  |  |  |                          |                |
|               | Public Assembly  |  | Ord. 70-35               | 8/25/1970      |
|               | Application Fee  |  | TMC 7.48.040             |                |
|               | Persons Reasonably Anticipated                           |  |                          |                |
|               | 1,000 to 2,499   | \$100.00   |                          |                |
|               | 2,500 to 4,999   | \$150.00   |                          |                |
|               | 5,000 to 9,999   | \$500.00   |                          |                |
|               | 10,000 to 49,999   | \$1,000.00                                       |                          |                |
|               | 50,000 and over  | \$1,500.00                                       |                          |                |
| ADMINISTRATIV | VE SERVICES/RECORDS                                      | G (OD 0 (TILL 1440)                              |                          |                |
|               | <u>Tigard Municipal Code (TMC) (Titles 1 - 17) or TM</u> | ` '  |                          | T /4 /2000     |
|               | Compact Disk (CD)  | \$10.00  |                          | 7/1/2009       |

| Department | Revenue Source  | Fee or Charge   | Authority    | Effective Date                                   |
|------------|---|---|--------------|--|
| CITYWIDE   | Attorney Time   | Current attorney billing rate   | Dept. Policy | 1999   |
|            | 2GB Flash Drives  | \$11.00 each  |              | 7/1/2011   |
|            | Candidate Nomination Petition Fee   | \$50.00   |              |  |
|            | DVD/CD  | \$10.00   |              | 7/1/2015   |
|            | Faxes for Public  | \$2.00 / first page<br>\$1.00 / each additional page  |              | 7/1/2007   |
|            | Microfiche Sheet Copies   | \$1.00 /sheet up to 50 sheets plus staff time   |              | 7/1/2007   |
|            | Microfilm/Microfiche & Photocopies  8-1/2 x 11  8-1/2 x 14  11 x 17  17 x 24  36 x 36 | \$0.25 /page<br>\$0.50 /page<br>\$1.00 /page<br>\$1.50 /page<br>\$2.50 /page  |              | 1999<br>1999<br>7/1/2005<br>7/1/2007<br>7/1/2007 |
|            | Candidate Nomination Petition Fee   | \$50.00   |              | 7/1/2008   |
|            | Oversized Copies  | \$2.50 /page  |              | 7/1/2011   |
|            | <u>Photographs</u>  | Actual Cost   | Dept. Policy | 1999   |
|            | Recording of Documents  | Actual Cost   | Dept. Policy | 1999   |
|            | Research Fee  | Staff hourly rate + Citywide Overhead<br>Fee + Materials  |              | 2/7/2002   |
|            | Staff Hourly Rate for Miscellaneous Billing and Reimbursement Agreements              | Staff hourly rate + benefits + paid time off + administrative time + department overhead + citywi as determined by most recent A-87 Indirect Cost Stu Based on the agreement, all, or part, of the compone of the A-87 Indirect Cost Study may be used. | 7/1/2015     |  |

| Revenue Source          |   | Fee or Charge   |                               | Authority   | Effective |
|-------------------------|---|---|-------------------------------|---|-----------|
| & INFORMATIO            |   | *   |                               |   |           |
| Assessment Assu         | <u>mption</u>   | \$50.00   |                               |   | 4/22      |
| Budget Docume           | nt  |   |                               |   |           |
| Compact D               |   | \$10.00   |                               |   | 7/1       |
| Paper                   |   | \$50.00   |                               |   | ' /       |
| 1                       |   |   |                               |   |           |
| <b>Business License</b> |   |   |                               | Ord. 88-13  |           |
| Annual Fee              |   |   |                               |   |           |
|                         | 0-2 employees   | <del>\$88</del>   | \$89 /per year                |   | 7/1/      |
|                         | 3-5 employees   | <del>\$118</del>  | \$119 /per year               |   | 7/1/      |
|                         | 6-10 employees  | <del>\$415</del>  | \$420 /per year               |   | 7/1/      |
|                         | 11-20 employees   | <del>\$680</del>  | \$687 /per year               |   | 7/1/      |
|                         | 21-50 employees   | <del>\$780</del>  | \$789 /per year               |   | 7/1/      |
|                         | 51-75 employees   | \$ <del>850</del>   | \$859 /per year               |   | 7/1/      |
|                         | greater than 75 employees   | <del>\$1,150</del>  | \$1,163 /per year             |   | 7/1/      |
| * Adjusted a            | nnually in conjunction with the Portland Consumer Price Index (CPI)                               | Ψ1,150  | \$1,105 / per year            |   | 1/1/      |
| -                       |   |   |                               |   |           |
| Pro-Rated I             | Fee Schedule  |   |                               |   |           |
|                         | Issued January 1 - June 30  | See Fee Schedule above  |                               |   |           |
|                         | Issued July 1 - December 31   | 1/2 the annual fee  |                               |   |           |
| Temporary               | License   | \$25.00   |                               |   | 1/        |
| Dugliesto I             | icense/Change of Ownership Fee  |   |                               |   |           |
| Dupitcate L             | . 0   | \$10.00   |                               |   | 1/        |
|                         | Change in ownership or name only  | \$10.00   |                               |   | 1/        |
|                         | Copy/replacement of license   | \$10.00   |                               |   | 1/        |
| Delinquenc              | v Charge  |   |                               |   |           |
| Bennquene               |   | ne delinguent date a delinguenci                                      | charge equal to ten percent ( | (10%) of the original business license fee due and payable shall be added for |           |
|                         |   |   |                               |   |           |
|                         |   | s unpaid. The total amount of th                                      | e delinquency penalty for any | business license year shall not exceed one hundred percent (100%) of the      |           |
|                         | business license fee due and payable for such year.   |   |                               |   |           |
| Comprehensive .         | Annual Financial Report   | \$0.00  |                               | Dept. Policy  | 2/        |
| Franchise Fee/F         | Right of Way Usage Fee (See TMC 15.06)  |   |                               |   |           |
|                         | (Owns facility in ROW and provides service to customers   |   |                               | Res. 01-16 as updated by Ord. 08-21A, Ord. 12-04, Ord. 14-06 &                |           |
| Electricity             | within Tigard)  | 5% of gross revenue or \$4,000  | whichever is oreater          | Ord. 14-14  | 1/        |
| Тиссинену               | (Owns facility in ROW and provides <b>no</b> service to   | 370 of gross revenue of \$ 1,000                                      | winenever is greater          | Res. 01-16 as updated by Ord. 08-21A, Ord. 12-04, Ord. 14-06 &                | 1/        |
| Til i . i .             |   | \$2.00 /1:  | of a status of the            |   | 1 /       |
| Electricity             | customers within Tigard)  | \$2.90/linear foot of installatio<br>or \$4,000, whichever is greater |                               | Ord. 14-14  | 1/        |
|                         | (Using a non-owned facility in ROW and provides service to  |   |                               |   |           |
| Electricity             | customers within Tigard)  | 5% of gross revenue   |                               | Ord. 14-14  | 1/        |
|                         | 0 /   |   |                               |   | ,         |
|                         | (Owns facility in ROW and provides service to customers   |   |                               |   |           |
|                         |   | 5% of gross revenue or \$4,000  | whichever is greater          | Ord. 04-06, updated by Ord. 08-21A, Ord. 14-06 & Ord. 14-14                   | 1/        |
| Natural Ga              | s within Tigard)  | 370 01 gross revenue 01 \$4,000                                       |                               |   |           |
| Natural Ga              | s within Tigard)  | 370 of gloss revenue of \$4,000                                       |                               |   |           |
|                         | s within Tigard) (Owns facility in ROW and provides <i>no</i> service to                          |   |                               | Ord. 04-06, updated by Ord. 08-21A. Ord. 14-06 & Ord. 14-14                   | 1/        |
|                         | s within Tigard)  | \$2.90/linear foot of installatio                                     | n in <del>r</del> ight-of-way | Ord. 04-06, updated by Ord. 08-21A, Ord. 14-06 & Ord. 14-14                   | 1/        |
|                         | s within Tigard) (Owns facility in ROW and provides <b>no</b> service to customers within Tigard) | \$2.90/linear foot of installatio or \$4,000, whichever is greater    | n in <del>r</del> ight-of-way | Ord. 04-06, updated by Ord. 08-21A, Ord. 14-06 & Ord. 14-14                   | 1/        |
| Natural Ga              | s within Tigard) (Owns facility in ROW and provides <i>no</i> service to                          | \$2.90/linear foot of installatio or \$4,000, whichever is greater    | n in <del>r</del> ight-of-way | Ord. 04-06, updated by Ord. 08-21A, Ord. 14-06 & Ord. 14-14 Ord. 14-14        | 1,        |

| Department | Revenue Source            |  | Fee or Charge  | Authority  | Effective Date |
|------------|---------------------------|--|--|--|----------------|
|            | Telecom *                 | (Owns facility in ROW and provides service to customers within Tigard) | 5% of gross revenue or \$4,000 whichever is greater                                    | Ord. 00-35, updated by Ord. 08-21A, Ord. 14-06 & Ord. 14-14<br>Ord. 00-35, updated by Ord. 06-11, Ord. 08-21A, Ord. 14-06 & Ord. | 1/9/2015       |
|            | Telecom *                 | (Provides no service to customers within Tigard)                       | \$2.90/linear foot of installation in right-of-way<br>or \$4,000, whichever is greater | 14-14  | 1/9/2015       |
|            |                           | (Using a non-owned facility in ROW and provides service to             |  |  |                |
|            | Telecom *                 | customers within Tigard)   | 5% of gross revenue  | Ord. 14-14   | 1/9/2015       |
|            | *(Includes 1              | elecommunication utilities, long distance providers,                   |  |  |                |
|            | private netu              | vorks and competitive access providers)                                |  |  |                |
|            | Utility Franc             | hise Application Fee   | \$2,000.00   | Res. 01-01 Updated to all utility franchise fee application by Ord. 06-11  | 8/8/2006       |
|            | Solid Waste               | Disposal (See TMC 11.04)   | 5% of gross revenue  | Ord. 78-64, as amended by Ord. 02-05, Ord. 03-08, & Res. 13-18   | 7/1/2013       |
|            |                           | ee TMC 5.12)<br>filed with MACC (email mace@maccor.org)                | 5% of gross revenue  | Res. 99-04   | 1/26/1999      |
|            | Lien Search Fee           |  | \$35.00  | Res. 01-31   | 2/1/2004       |
|            | Overhead Fee Added to cha | arges for property damage/repair                                       | 10% of total charge  |  |                |
|            | Passport Execution        | on Fee   | \$25.00  |  | 2/1/2008       |
|            | Passport Photogra         | <u>aphs Fee</u>  | \$10.00  |  | 4/1/2007       |
|            | Returned Check I          | <u>Pee</u>   | \$20.00  | Res. 01-55   | 10/9/2001      |

#### Sewer Reimbursement District Loans

Applicable Federal Rate (AFR), Table , Long-term, semiannual for the Interest Rate month the loan is approved

## System Development Charge Financing (other than Sewer Reimbursement District Loans) Application Fee \$25.0

Interest Rate Prime rate as published in the Wall Street Journal as of the date of the application plus 4%

| Department | Revenue Source                                  | Fee or Charge                            |                                   | Effective Date |
|------------|---|--|-----------------------------------|----------------|
| LIBRARY    | Collection Agency Fee                           | \$10.00                                  |                                   | 7/1/2007       |
|            | Disk or CD (Blank)                              | \$1.00                                   |                                   | 2/7/2002       |
|            | Flash Drive                                     | \$5.00                                   | each                              | 7/1/2013       |
|            | Library Card Fee (non-residents only)           | \$110.00                                 | per year                          | 7/1/2015       |
|            | <u>Lost Items</u>                               | Replacement cost + \$5.00 processing fee |                                   | 7/1/2003       |
|            | Overdue Cultural Passes                         | \$10.00                                  | per day                           | 7/1/2013       |
|            | Overdue Items                                   |  |                                   |                |
|            | Daily Charge (All Items except DVDs & Blu-Rays) | \$0.15                                   | /item                             | 7/1/2003       |
|            | Daily Charge (DVDs & Blu-Rays)                  | \$1.00                                   | /item                             | 7/1/2005       |
|            | Maximum Charge                                  | \$5.00                                   | /item                             | 7/1/2005       |
|            | E-Readers                                       | \$1.00                                   | per day up to a maximum of \$5.00 | 7/1/2014       |
|            | Public Copier and Printer Charges               |  |                                   |                |
|            |   | \$0.10                                   | /page for black & white           | 2001           |
|            |   | \$0.50                                   | / page for color                  | 7/1/2011       |
|            | Replacement Library Card Fee                    | \$1.00                                   |                                   | 7/1/2007       |

| Revenue Source   | Fee or Charge         | Authority            | Effective Da |
|--|-----------------------|----------------------|--------------|
| Alarm Permit Fee (Residential & Commercial)                                |                       |                      |              |
| (Government agencies, disabled residents or over the age of 60 are exempt) | \$25.00               | Ord. 82-32           | 7/1/20       |
| Late payment of fees/fines (after 60 days)                                 | \$100.00              | Ord. 82-32           | 7/1/20       |
| Failure to Obtain Permit within 60 Days of Alarm Installation              | \$100.00              |                      | 7/1/20       |
| ·  |                       |                      |              |
| Reinstatement Fee, Once Revoked (After 90 days past due)                   | \$100.00              |                      | 7/1/20       |
| Non-permitted or Revoked Alarm Permit                                      | \$500.00              |                      | 7/1/20       |
| Distracted Driving Diversion Program                                       | \$25.00               |                      | 7/1/20       |
| False Alarm Fines  |                       |                      |              |
| 1st false alarm  | No Charge             | No Charge Ord. 87-73 | 7/1/20       |
| 2nd false alarm  | No Charge             | No Charge            | 7/1/20       |
| 3rd false alarm  | \$100.00              | - 11 0111181         | 7/1/20       |
| 4th false alarm  | "                     |                      | 7/1/20       |
|  | \$150.00              |                      |              |
| 5th false alarm  | \$200.00              |                      | 7/1/20       |
| 6 or more false alarms   | \$250.00              |                      | 7/1/20       |
| Fingerprint Card   | \$15.00 per card      |                      | 7/1/20       |
| Good Conduct Background/Letter   | \$10.00               |                      | 7/1/20       |
| Law Enforcement Officers Safety Act Qualification Fee                      | \$25.00               |                      | 7/1/20       |
| Liquor License   | \$25.00               | Res. 01-45           | 7/10/20      |
| Police Services Fees   |                       | Res. 84-17A          |              |
| DVD/Audio/VHS Evidence Copies  | \$20.00               |                      | 7/1/20       |
| DVD/Italio/VIIo Evidence copies  | ¥20.00                |                      | 7/1/20       |
| Dollar Doguments/Panarts   | \$10.00 /for the firs | t 15 pages and       | 7/1/20       |
| Police Documents/Reports   | \$0.30 /page therea   |                      | //1/20       |
|  |                       |                      |              |
| Police Digital Photo CD Copies   | \$10.00 /CD           |                      | 7/1/20       |
| Police Photograph Copies   | \$10.00 /roll         |                      | 7/1/20       |
| Property Forfeiture for Criminal Activity                                  | Varies                | Ord. 99-14           | 5/25/19      |
| Second Hand Dealers and Transient Merchant License                         |                       |                      |              |
| Occasional   | \$40.00               |                      | 7/1/20       |
| Full-Time  | \$100.00              |                      | 7/1/20       |
| Reporting Forms  | \$0.80 each           |                      | 7/1/20       |
| Special Event Permit Application Fee                                       |                       |                      |              |
| For-Profit Fee (Resident)  | \$150.00              |                      | 7/1/20       |
|  |                       |                      |              |
| For-Profit Fee (Non-Resident)  | \$200.00              |                      | 7/1/2        |
| Non-Profit Fee (Resident)  | \$75.00               |                      | 7/1/20       |
| Non-Profit Fee (Non-Resident)  | \$125.00              |                      | 7/1/20       |
| Social Gaming License  |                       |                      |              |
| Annual fee due January 1st   | \$100.00              | TMC 5.22.060         | 1/1/2        |
| If a business applies on or after July 1st                                 | \$50.00               |                      | 7/1/20       |
| Vehicle Release Fee  | \$125.00              | ORS 709.720          | 7/1/20       |
|  | Page 7                |                      |              |
|  | i ugo i               |                      |              |

Department POLICE

| Department Revenue Source      |                      | Fee or Charge  | Authority | Effective Date |
|--------------------------------|----------------------|--|-----------|----------------|
| COMMUNITY DEVELOPMENT - BUILDI |                      |  |           | _              |
| <b>Building Permit Fees</b>    | <u> </u>             |  |           |                |
| (New Commercial)               |                      |  |           | 10/1/2009      |
| Total Valuation:               |                      | \$51.00 /minimum   |           |                |
| \$0.00                         | to \$500.00          | \$51.09 /minimum   |           |                |
| \$500.01                       | to \$2,000.00        | \$51.09 /for the first \$500 and   |           |                |
| #800.01                        |                      | \$2.69 / for each additional \$100 or fraction thereo.   |           |                |
|                                |                      | " · · · · · · · · · · · · · · · · · · ·  |           |                |
| \$2,000.01                     | to \$25,000.00       | \$91.44 /for the first \$2,000 and   |           |                |
|                                |                      | \$10.76 / for each additional \$1,000 or fraction there  | of        |                |
|                                |                      |  |           |                |
| \$25,000.01                    | to \$50,000.00       | \$338.92 / for the first \$25,000 and  |           |                |
|                                |                      | \$8.06 /for each additional \$1,000 or fraction there  | of        |                |
| ¢50,000,01                     | 4- \$100,000,00      | \$540.42 \( \int_0 = \text{th} = \int_0 = \text{th} \text{\$50.000 = 0.1}                        |           |                |
| \$30,000.01                    | to \$100,000.00      | \$540.42 / for the first \$50,000 and<br>\$5.38 / for each additional \$1,000 or fraction there  | of        |                |
|                                |                      | \$3.38 / for each additional \$1,000 of fraction there   | 01        |                |
| \$100,000.01                   | and over             | \$809.42 /for the first \$100,000 and  |           |                |
| " 3                            |                      | \$4.49 /for each additional \$1,000 or fraction there  | of        |                |
|                                |                      |  |           |                |
| (New Single Family &           | & Multi-Family)      |  |           | 10/1/2009      |
| Total Valuation:               |                      |  |           |                |
| \$0.00                         | to \$2,000.00        | \$66.25 /minimum   |           |                |
| \$2,000.01                     | to \$25,000.00       | \$66.25 /for the first \$2,000 and   |           |                |
| \$2,000.01                     | 10 \$25,000.00       | \$11.48 /for each additional \$1,000 or fraction there   | of        |                |
|                                |                      | \$11.40 / for each additional \$1,000 or fraction there  | OI        |                |
| \$25,000.01                    | to \$50,000.00       | \$330.29 /for the first \$25,000 and   |           |                |
|                                |                      | \$8.75 / for each additional \$1,000 or fraction there   | of        |                |
|                                |                      |  |           |                |
| \$50,000.01                    | to \$100,000.00      | \$549.04 /for the first \$50,000 and   |           |                |
|                                |                      | \$6.25 /for each additional \$1,000 or fraction there  | of        |                |
| \$100,000,01                   | <b>\$25</b> 0,000,00 | 0074 54 /5 -1 5 -0100 000 1  |           |                |
| \$100,000.01                   | to \$250,000.00      | \$861.54 / for the first \$100,000 and<br>\$4.46 / for each additional \$1,000 or fraction there | of        |                |
|                                |                      | \$4.40 / for each additional \$1,000 or fraction there   | 01        |                |
| \$250,000.01                   | to \$500,000.00      | \$1,530.54 /for the first \$250,000 and  |           |                |
| " ,                            | "                    | \$4.42 /for each additional \$1,000 or fraction there  | of        |                |
|                                |                      |  |           |                |
| \$500,000.01                   | to \$1,000,000.00    | \$2,635.54 / for the first \$500,000 and   |           |                |
|                                |                      | \$4.10 /for each additional \$1,000 or fraction there  | of        |                |
|                                |                      |  |           |                |

| Department | Revenue Source  | Fee or Charge A   | uthority  | Effective Date |
|------------|---|---|-----------|----------------|
|            | \$1,000,000.01 to \$2,000,000.00  | \$4,685.54 / for the first \$1,000,000 and \$3.33 / for each additional \$1,000 or fraction thereof                           |           |                |
|            | \$2,000,000.01 and over   | \$8,015.54 /for the first \$2,000,000 and \$3.18 /for each additional \$1,000 or fraction thereof                             |           |                |
|            | (Additions, Alterations, and Demolitions for Single Family, Multi-Family, Commercial, & Industrial)  Total Valuation: |   |           | 10/1/2009      |
|            | \$0.00 to \$500.00  | \$53.27 /minimum  |           |                |
|            | \$500.01 to \$2,000.00  | \$53.27 / for the first \$500 and \$3.39 / for each additional \$100 or fraction thereof                                      |           |                |
|            | \$2,000.01 to \$25,000.00   | \$104.12 / for the first \$2,000 and<br>\$15.21 / for each additional \$1,000 or fraction thereof                             |           |                |
|            | \$25,000.01 to \$50,000.00  | \$453.95 / for the first \$25,000 and \$11.02 / for each additional \$1,000 or fraction thereof                               |           |                |
|            | \$50,000.01 to \$100,000.00   | \$729.45 / for the first \$50,000 and \$7.53 / for each additional \$1,000 or fraction thereof                                |           |                |
|            | \$100,000.01 to \$500,000.00  | \$1,105.95 / for the first \$100,000 and \$6.04 / for each additional \$1,000 or fraction thereof                             |           |                |
|            | \$500,000.01 to \$1,000,000.00  | \$3,521.95 /for the first \$500,000 and<br>\$5.09 /for each additional \$1,000 or fraction thereof                            |           |                |
|            | \$1,000,000.01 and over   | \$6,066.95 / for the first \$1,000,000 and \$3.39 / for each additional \$1,000 or fraction thereof                           |           |                |
|            | Building Plan Review Fee  | 65% of base building permit fee   |           | 9/26/2000      |
|            | Deferred Submittals Plan Review   | \$200.00 minimum fee plus 65% of building permit fee based on valuation of the particular portion or portions of the project. |           | 9/24/2002      |
|            | Phased Permitting Plan Review   | \$200.00  plus 10% of building permit fee based on total project not to exceed \$1,500 for each phase                         | valuation | 9/24/2002      |

| Department | Revenue Source  | Fee or Charge   | Authority | Effective Date |
|------------|---|---|-----------|----------------|
|            | Photovoltaic Solar Panel System                                       | \$180.00 (includes plan review and administrate plus 12% state surcharge of permit fe |           | 1/1/2011       |
|            | Electrical Fees   |   |           | 10/1/2009      |
|            | New residential, single or multi-family per dwelling unit; service    | included:   |           |                |
|            | 1000 square feet or less  | \$168.54  |           |                |
|            | Each additional 500 square  |   |           |                |
|            | feet or portion thereof   | \$33.92   |           |                |
|            | Limited energy, residential or multi-family                           | \$75.00   |           |                |
|            | (with above sq ft)  |   |           |                |
|            | Each manufactured home or   |   |           |                |
|            | modular dwelling service or feeder                                    | \$67.84   |           |                |
|            | Services or feeders; installation, alterations or relocation:         |   |           |                |
|            | 200 amps or less  | \$100.70  |           |                |
|            | 201 amps to 400 amps  | \$133.56  |           |                |
|            | 401 amps to 600 amps  | \$200.34  |           |                |
|            | 601 amps to 1000 amps   | \$301.04  |           |                |
|            | Over 1000 amps or volts   | \$552.26  |           |                |
|            | Reconnect only  | \$67.84   |           |                |
|            | Temporary services or feeders; installation, alteration or relocation | on:   |           |                |
|            | 200 amps or less  | \$59.36   |           |                |
|            | 201 amps to 400 amps  | \$125.08  |           |                |
|            | 401 amps to 600 amps  | \$168.54  |           |                |
|            | Branch circuits; new, alteration or extension per panel:              |   |           |                |
|            | With purchase of service or   |   |           |                |
|            | feeder - each branch circuit  | \$7.42  |           |                |
|            | Without purchase of service or feeder                                 |   |           |                |
|            | First Branch Circuit  | \$56.18   |           |                |
|            | Each addit. Branch circuit  | \$7.42  |           |                |
|            | Miscellaneous (service or feeder not included):                       |   |           |                |
|            | Each pump or irrigation circuit                                       | \$67.84   |           |                |
|            | Each sign or outline lighting   | \$67.84   |           |                |
|            | Signal circuit(s) or a limited  |   |           |                |
|            | energy panel, alteration or extension                                 | \$75.00   |           |                |
|            | Each additional inspection over                                       |   |           |                |
|            | the allowable in any of the above                                     |   |           |                |
|            | Per Inspection  | \$66.25 /hour (min 1 hour)  |           |                |
|            | Per Hour  | \$66.25 /hour (min 1 hour)  |           |                |
|            | Industrial Plant Inspection   | \$78.18 /hour (min 1 hour)  |           |                |

| Revenue Source   | Fee or Charge  | Author  | ity Effective Date |
|--|--|---|--------------------|
| Renewable Energy Electrical Fees:  |  |   |                    |
| 5 kva or less  | \$100.70   |   | 7/1/2012           |
| 5.01 to 15 kva   | \$133.56   |   | 7/1/2012           |
| 15.01 to 25 kva  | \$200.34   |   | 7/1/2012           |
| Wind generation systems in excess of 25 kva:                                 | # = 0 0.0 ·  |   | ., -, = -          |
| 25.01 to 50 kva  | \$301.04   |   | 7/1/2012           |
| 50.01 to 100 kva   | \$552.26   |   | 7/1/2012           |
| >100 kva the permit fee shall be calculated                                  |  |   | ., -,              |
| in accordance with OAR 918-309-0040.   |  |   |                    |
| Solar generation systems in excess of 25 kva:                                |  |   |                    |
| Each additional kva over 25  | \$7.42   |   | 7/1/2012           |
| >100 kva no additional charge  |  |   | ., ,               |
| Each additional inspection over allowable in any of the above                | ve:  |   |                    |
| Each additional inspection will be charged                                   |  |   | 7/1/2012           |
| at an hourly rate (1 hr minimum)   | # 00:207   |   | ., -, = -          |
| Misc. fees at an hourly rate (1 hr minimum                                   | s) \$90.00/hr  |   | 7/1/2012           |
| Electrical permit plan review fee  | 25% of the electrical permit fe  | e   |                    |
| Fire Protection Systems  |  |   | 10/1/2009          |
| (Commercial Fire Suppression - Sprinkler, Alarm and Type I  Total Valuation: | -Hood systems based on proj  | ect valuation)  | , ,                |
| \$0.00 to \$500.00   | \$51.09 /minir   | num   |                    |
|  |  |   |                    |
| \$500.01 to \$2,000.00   | \$51.09 /for th  | ne first \$500 and  |                    |
| \$500.01 to \$2,000.00   |  | ne first \$500 and<br>ach additional \$100 or fraction thereof  |                    |
| \$500.01 to \$2,000.00<br>\$2,000.01 to \$25,000.00                          | \$2.69 /for ea   |   |                    |
|  | \$2.69 /for ea<br>\$91.44 /for th  | ach additional \$100 or fraction thereof  |                    |
|  | \$2.69 /for ea<br>\$91.44 /for th<br>\$10.76 /for ea   | ach additional \$100 or fraction thereof ne first \$2,000 and   |                    |
| \$2,000.01 to \$25,000.00  | \$2.69 / for ea<br>\$91.44 / for th<br>\$10.76 / for ea<br>\$338.92 / for th   | ne first \$2,000 and ach additional \$1,000 or fraction thereof   |                    |
| \$2,000.01 to \$25,000.00  | \$2.69 /for ea<br>\$91.44 /for th<br>\$10.76 /for ea<br>\$338.92 /for th<br>\$8.06 /for ea<br>\$509.42 /for th   | ach additional \$100 or fraction thereof  the first \$2,000 and ach additional \$1,000 or fraction thereof  the first \$25,000 and ach additional \$1,000 or fraction thereof  the first \$50,000 and |                    |
| \$2,000.01 to \$25,000.00<br>\$25,000.01 to \$50,000.00                      | \$2.69 /for ea<br>\$91.44 /for th<br>\$10.76 /for ea<br>\$338.92 /for th<br>\$8.06 /for ea<br>\$509.42 /for th   | ach additional \$100 or fraction thereof the first \$2,000 and the additional \$1,000 or fraction thereof the first \$25,000 and the additional \$1,000 or fraction thereof                           |                    |
| \$2,000.01 to \$25,000.00<br>\$25,000.01 to \$50,000.00                      | \$2.69 / for ea<br>\$91.44 / for th<br>\$10.76 / for ea<br>\$338.92 / for th<br>\$8.06 / for ea<br>\$509.42 / for th<br>\$5.38 / for ea<br>\$809.42 / for th | ach additional \$100 or fraction thereof  the first \$2,000 and ach additional \$1,000 or fraction thereof  the first \$25,000 and ach additional \$1,000 or fraction thereof  the first \$50,000 and |                    |

| Department | Revenue Source  | Fee or Charge                          | Authority | Effective Date      |
|------------|---|--|-----------|---------------------|
|            | Fire Life Safety Plan Review                                | 40% of base building permit fee        |           | 9/26/2000           |
|            | (Commercial Only)   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |           | 7, 20, 2000         |
|            | ***************************************                     |  |           |                     |
|            | Fire Protection Systems                                     |  |           | 10/1/2009           |
|            | (Residential Fire Suppression)                              |  |           |                     |
|            | Stand Alone System  |  |           |                     |
|            | Square Footage:   |  |           |                     |
|            | 1 to 2,000  | \$198.75                               |           |                     |
|            | 2,001 to 3,600  | \$246.45                               |           |                     |
|            | 3601 to 7,200   | \$310.05                               |           |                     |
|            | 7,201 and over  | \$404.39                               |           |                     |
|            | Multipurpose or Continuous Loop System                      |  |           |                     |
|            | Square Footage:   |  |           |                     |
|            | 0 to 2,000  | \$121.90                               |           |                     |
|            | 2,001 to 3,600  | \$169.60                               |           |                     |
|            | 3,601 to 7,200  | \$233.20                               |           |                     |
|            | 7,201 and over  | \$327.54                               |           |                     |
|            | Manufactured Dwelling Installation                          | \$305.50                               |           | 9/24/2002           |
|            | (Fee includes placement permit \$275.50 and state adminis   |  |           | <i>)</i> / 24/ 2002 |
|            | M 6 - 1D 11 - 1M11 H  | P. CAP                                 |           | 0/24/2002           |
|            | Manufactured Dwelling and Mobile Home                       | Per OAR                                |           | 9/24/2002           |
|            | Parks, Recreation Camps, and Organizational Camps           |  |           |                     |
|            | Mechanical Fees   |  |           | 10/1/2009           |
|            | (1 & 2 Family Dwellings for New, Additions, or Alterations) |  |           |                     |
|            | Heating/Cooling:  |  |           |                     |
|            | Air conditioning  | \$46.75                                |           |                     |
|            | Furnace 100,000 BTU (ducts/vents)                           | \$46.75                                |           |                     |
|            | Furnace 100,000+ BTU (ducts/vents)                          | \$54.91                                |           |                     |
|            | Heat pump   | \$61.06                                |           |                     |
|            | Duct work   | \$23.32                                |           |                     |
|            | Hydronic hot water system                                   | \$23.32                                |           |                     |
|            | Residential boiler (radiator or hydronic)                   | \$23.32                                |           |                     |
|            | Unit heaters (fuel-type, not electric),                     | •                                      |           |                     |
|            | in-wall, in duct, suspended, etc.                           | \$46.75                                |           |                     |
|            | Flue/vent for any of above                                  | \$23.32                                |           |                     |
|            | Other   | \$23.32                                |           |                     |
|            | Other   | \$23.32                                |           |                     |

| Department | Revenue Source  | Fee or Charge     |  | Authority | Effective Date |
|------------|---|-------------------|--|-----------|----------------|
|            | Other fuel appliances:  |                   |  |           | _              |
|            | Water heater  | \$23.32           |  |           |                |
|            | Gas fireplace   | \$33.39           |  |           |                |
|            | Flue/vent for water heater or gas fireplace                           | \$23.32           |  |           |                |
|            | Log lighter (gas)   | \$23.32           |  |           |                |
|            | Wood/pellet stove   | \$33.39           |  |           |                |
|            | Wood fireplace/insert   | \$23.32           |  |           |                |
|            | Chimney/liner/flue/vent   | \$23.32           |  |           |                |
|            | Other   | \$23.32           |  |           |                |
|            | Environmental exhaust and ventilation:                                |                   |  |           |                |
|            | Range hood/other kitchen equipment                                    | \$33.39           |  |           |                |
|            | Clothes dryer exhaust   | \$33.39           |  |           |                |
|            | Single-duct exhaust (bathrooms,                                       |                   |  |           |                |
|            | toilet compartments, utility rooms)                                   | \$23.32           |  |           |                |
|            | Attic/crawlspace fans   | \$23.32           |  |           |                |
|            | Other   | \$23.32           |  |           |                |
|            | Fuel piping:  |                   |  |           |                |
|            | First four  | \$14.15           |  |           |                |
|            | Each additional   | \$4.03            |  |           |                |
|            | Minimum permit fee  | \$90.00           |  |           |                |
|            | Mechanical plan review fee  | 25% of Permit Fee |  |           |                |
|            | Mechanical Permit Fees  |                   |  |           | 10/1/2009      |
|            | (Commercial and Multi-family)   |                   |  |           | 10/1/2007      |
|            | Total Valuation:  |                   |  |           |                |
|            | \$0.00 to \$500.00  | \$69.06           | /minimum                                       |           |                |
|            | \$0.00 to \$500.00  | ψ02.00            | / illiminum                                    |           |                |
|            | \$500.01 to \$5,000.00  | \$69.06           | for the first \$500 and                        |           |                |
|            | " " "   |                   | /for each additional \$100 or fraction thereof |           |                |
|            |   |                   | "  |           |                |
|            | \$5,000.01 to \$10,000.00   | \$207.21          | for the first \$5,000 and                      |           |                |
|            | " / " "   |                   | /for each additional \$100 or fraction thereof |           |                |
|            |   | "-                | ,  |           |                |
|            | \$10,000.01 to \$50,000.00  | \$347.71          | /for the first \$10,000 and                    |           |                |
|            | # - 0 <b>,</b> 000 0 0 0 - <b>0</b> 0 # <b>0</b> 0 <b>,</b> 000 0 0 0 |                   | /for each additional \$100 or fraction thereof |           |                |
|            |   |                   | ,  |           |                |
|            | \$50,000.01 to \$100,000.00   | \$1,363,71        | /for the first \$50,000 and                    |           |                |
|            | ##*** ##** ##** ##*** ##*** ##*** ##*** ##*** ##*** ##****            |                   | /for each additional \$100 or fraction thereof |           |                |
|            |   | π                 | ,  |           |                |
|            | \$100,000.01 and over   | \$2,608.71        | /for the first \$100,000 and                   |           |                |
|            | 11 00 <b>,</b> 000.0- <del>0</del>                                    |                   | /for each additional \$100 or fraction thereof |           |                |
|            | Plan Review   | 25% of permit fee |  |           | 9/24/2002      |
|            |   | - 3 - 3 - P       |  |           | -,,            |

| Department | Revenue Source |                                      | Fee or Charge                    | Authority |
|------------|----------------|--------------------------------------|----------------------------------|-----------|
|            |                |                                      | ·                                | -         |
|            | Plumbing Fees  |                                      |                                  |           |
|            |                | strial, Residential, & Multi-Family) |                                  |           |
|            | New One & '    | Two Family Dwellings                 |                                  |           |
|            |                | 1 bath                               | \$312.70                         |           |
|            |                | 2 bath                               | \$437.78                         |           |
|            |                | 3 bath                               | \$500.32                         |           |
|            |                | Each additional bath/kitchen fixture | \$25.02                          |           |
|            | Site Utilities |                                      |                                  |           |
|            |                | Catch basin or area drain            | \$18.76                          |           |
|            |                | Drywell, leach line, or trench drain | \$18.76                          |           |
|            |                | Footing drain, first 100'            | \$50.03                          |           |
|            |                | Each additional 100' or part thereof |                                  |           |
|            |                | (footing drain)                      | \$37.52                          |           |
|            |                | Manufactured home utilities          | \$50.03                          |           |
|            |                | Manholes                             | \$18.76                          |           |
|            |                | Rain drain connector                 | \$18.76                          |           |
|            |                | Sanitary sewer, first 100'           | \$62.54                          |           |
|            |                | Storm sewer, first 100'              | \$62.54                          |           |
|            |                | Water service, first 100'            | \$62.54                          |           |
|            |                | Each additional 100' or part thereof |                                  |           |
|            |                | (sanitary, storm, water service)     | \$37.52                          |           |
|            | Fixture or Ite | em                                   |                                  |           |
|            |                | Backflow preventer                   | \$31.27                          |           |
|            |                | Backwater valve                      | \$12.51                          |           |
|            |                | Clothes washer                       | \$25.02                          |           |
|            |                | Dishwasher                           | \$25.02                          |           |
|            |                | Drinking fountain                    | \$25.02                          |           |
|            |                | Ejectors/sump                        | \$25.02                          |           |
|            |                | Expansion tank                       | \$12.51                          |           |
|            |                | Fixture/sewer cap                    | \$25.02                          |           |
|            |                | Floor drain/floor sink/hub           | \$25.02                          |           |
|            |                | Garbage disposal                     | \$25.02                          |           |
|            |                | Hose bib                             | \$25.02                          |           |
|            |                | Ice maker                            | \$12.51                          |           |
|            |                | Interceptor/grease trap              | \$25.02                          |           |
|            |                | Medical gas (value: \$               | see table                        |           |
|            |                | Primer                               | \$12.51                          |           |
|            |                | Roof drain (commercial)              | \$12.51                          |           |
|            |                | Sink/basin/lavatory                  | \$25.02                          |           |
|            |                | C-1                                  | <b>\$</b> < <b>0.</b> □ <b>1</b> |           |

Solar units (potable water)

Tub/shower/shower pan

Effective Date

10/1/2009

\$62.54

\$12.51

| Department | Revenue Source                                   | Fee or Charge               |   | Authority | Effective Date |
|------------|--|-----------------------------|---|-----------|----------------|
|            | Urinal   | \$25.02                     |   |           |                |
|            | Water closet                                     | \$25.02                     |   |           |                |
|            | Water heater                                     | \$37.52                     |   |           |                |
|            | Water Piping/DWV                                 | \$56.29                     |   |           |                |
|            | Other:   | \$25.02                     |   |           |                |
|            | Minimum permit fee                               | \$72.50                     |   |           |                |
|            | Plumbing plan review                             | 25% of permit fee           |   |           |                |
|            | Medical Gas Systems                              |                             |   |           | 9/24/2002      |
|            | Total Valuation:                                 |                             |   |           |                |
|            | \$1.00 to \$5,000.00                             | \$72.50                     | /minimum  |           |                |
|            | \$5,000.01 to \$10,000.00                        | \$72.50                     | /for the first \$5,000 and                      |           |                |
|            | " , " ,  |                             | /for each additional \$100 or fraction          |           |                |
|            |  |                             | thereof, to and including \$10,000.             |           |                |
|            | \$10,000.01 to \$25,000.00                       | \$148.50                    | /for the first \$10,000 and                     |           |                |
|            | ¥10,000.01 to ¥=5,000.00                         |                             | /for each additional \$100 or fraction          |           |                |
|            |  | ,                           | thereof, to and including \$25,000.             |           |                |
|            | \$25,000.01 to \$50,000.00                       | \$379.50                    | /for the first \$25,000 and                     |           |                |
|            | # <b>===</b> ,                                   |                             | /for each additional \$100 or fraction          |           |                |
|            |  | Ψ1.10                       | thereof, to and including \$50,000.             |           |                |
|            | \$50,000.01 and over                             | \$742.00                    | /for the first \$50,000 and                     |           |                |
|            | 100,000  |                             | /for each additional \$100 or fraction thereof. |           |                |
|            | Restricted Energy                                |                             |   |           | 6/27/2000      |
|            | Residential Energy Use, for all systems combined | \$75.00                     |   |           | 0, =1, =000    |
|            | Commercial Energy Use, for each system           | \$75.00                     |   |           |                |
|            | Sanitary Sewer Inspection Fee                    |                             |   |           | 6/6/2000       |
|            | Residential                                      | \$35.00                     |   |           | 0, 0, 2000     |
|            | Commercial                                       | \$45.00                     |   |           |                |
|            | Industrial                                       | \$75.00                     |   |           |                |
|            | Site Work/Grading Permit Fees                    |                             |   |           | 10/1/2009      |
|            | Based on project valuation - See Building Per    | rmit Fees (New Commercial). |   |           | -, ,           |

Based on project valuation - See Building Permit Fees (New Commercial).

| Department | Revenue Source  | Fee or Charge                                | Authority    | Effective Date |
|------------|---|--|--------------|----------------|
|            | Miscellaneous Fees  |  |              |                |
|            | Administrative fee to change issued permits, including but not    | limited to:                                  |              |                |
|            | Address change (minimum charge - one-half hour)                   | \$90.00 per hour                             | Dept. Policy | 7/1/2014       |
|            | Contractor change (minimum charge - one-half hour)                | \$90.00 per hour                             | Dept. Policy | 7/1/2014       |
|            | Process and handling fee to mail permits with plans               | \$5.00                                       | Dept. Policy | 7/1/2014       |
|            | Fee paid inspections for residential structures pursuant to Title | 14, Chapter 16                               |              | 6/27/2000      |
|            | Single & Two Family Dwellings                                     | \$100.00                                     |              |                |
|            | Apartment Houses & Social   |  |              |                |
|            | Care Facilities   | \$160.00 /plus \$7 for each dwelling unit in | excess of 3  |                |
|            | Hotels  | \$160.00 /plus \$5 for each dwelling unit in | excess of 5  |                |
|            | Information Processing & Archiving (IPA) Fee                      | \$2.00 /sheet larger than 11" X 17"          |              | 7/1/2010       |
|            |   | \$0.50 /sheet 11" X 17" and smaller          |              |                |
|            | Investigation Fee   | \$90.00 per hour (average cost)              |              | 1/1/2014       |
|            | (minimum charge: one-half hour)                                   |  |              |                |
|            | Phased Occupancy  | \$200.00                                     |              | 6/27/2000      |
|            | Permit or Plan Review Extension                                   | \$90.00                                      |              |                |
|            | Temporary Occupancy   | \$90.00                                      |              |                |
|            | Other Inspections & Fees:   |  |              |                |
|            | 1. Inspections outside of normal business hours                   |  |              | 10/1/2009      |
|            | (minimum charge - 2 hours)  | \$90.00 per hour                             |              |                |
|            | 2 Reinspection fees   | \$90.00 per hour                             |              | 10/1/2009      |
|            | 3. Inspections for which no fee is specifically                   |  |              | 10/1/2009      |
|            | indicated (minimum charge: one-half hour)                         | \$90.00 per hour                             |              |                |
|            | 4. Additional plan review required by changes,                    |  |              | 10/1/2009      |
|            | additions or revisions to plans (minimum                          |  |              |                |
|            | charge: one-half hour)  | \$90.00 per hour                             |              |                |
|            |   |  |              |                |

Note: A 12% surcharge fee as mandated by the State Building Codes Division is applied to all permit fees, investigation fees and inspection fees listed above.

| Department | Revenue Source   | Fee or Charge      |              | Authority  | Effective Date |
|------------|--|--------------------|--------------|--|----------------|
| COMMUNIT   | Y DEVELOPMENT - DEVELOPMENT SERVICES PLANT             | NING               |              |  |                |
|            | Accessory Residential Units                            | <del>\$351</del>   | \$250        | Council policy decision 2016   | 7/1/2016       |
|            |  | 4.7                |              | The state of the s | ., , ,         |
|            | Annexation   | <del>\$3,294</del> | \$3,353      |  | 7/1/2016       |
|            | <u>Appeal</u>  |                    |              |  |                |
|            | Director's Decision (Type II) to Hearings Officer      | \$250              |              | Set by Oregon Law [ORS 227.175(10)(b)]   | 7/1/2011       |
|            | Expedited Review (Deposit)                             | <del>\$359</del>   | \$300.00     | Set by Oregon Law [ORS 197.375(1)(a)]  | 7/1/2016       |
|            | Hearings Referee                                       | <del>\$599</del>   | \$610        |  | 7/1/2016       |
|            | Planning Commission/Hearing's Officer to               |                    |              |  |                |
|            | City Council   | <del>\$3,312</del> | \$3,372      |  | 7/1/2016       |
|            | Approval Extension                                     | <del>\$351</del>   | \$357        |  | 7/1/2016       |
|            | Colocation (of Wireless Communication Facilities)      |                    |              | TMC 18.798   | 7/1/2013       |
|            | Conditional Use  |                    |              |  |                |
|            | Initial  | <del>\$6,558</del> | \$6,676      |  | 7/1/2016       |
|            | Major Modification                                     | <del>\$6,558</del> | \$6,676      |  | 7/1/2016       |
|            | Minor Modification                                     | <del>\$718</del>   | \$731        |  | 7/1/2016       |
|            | Design Evaluation Team (DET)                           |                    |              |  |                |
|            | Recommendation (deposit)                               | <del>\$1,831</del> | \$1,864      |  | 7/1/2016       |
|            | Development Code Provision Review                      |                    |              |  |                |
|            | Single-Family Building Plan                            | <del>\$88</del>    | <b>\$</b> 90 |  | 7/1/2016       |
|            | New/Additions/Accessory (including, but not            |                    |              |  |                |
|            | limited to, garages, carports, porches, patios, decks, |                    |              |  |                |
|            | storage sheds, awnings, steps and ramps)               |                    |              |  |                |
|            | Commercial/Industrial/Institution - New                | <del>\$351</del>   | \$357        |  | 7/1/2016       |
|            | Commercial/Industrial/Institution-                     |                    |              |  |                |
|            | Tenant Improvements in Existing Development            |                    |              |  |                |
|            | Project Valuation up to \$4,999                        |                    |              |  |                |
|            | Project Valuation \$5,000 - \$74,999                   | <del>\$88</del>    | \$90         |  | 7/1/2016       |
|            | Project Valuation \$75,000 - \$149,999                 | \$ <del>220</del>  | \$224        |  | 7/1/2016       |
|            | Project Valuation \$150,000 and more                   | <del>\$351</del>   | \$357        |  | 7/1/2016       |

| Department | Revenue Source                                   | Fee or Charge                                   |                      | Authority                    | Effective Date |
|------------|--|---|----------------------|------------------------------|----------------|
|            | Downtown Review                                  |   |                      | •                            |                |
|            | Downtown Review Compliance Letter                | <del>\$718</del>                                | \$123                |                              | 7/1/2016       |
|            | Downtown Design Administrative Review            |   |                      |                              |                |
|            | Under \$1,000,000.00                             | <del>\$1,678</del>                              | \$1,708 + 0.00       | 04 x project valuation       | 7/1/2016       |
|            | \$1,000,000.00 and over (max fee \$25,000.00)    | <del>\$6,470</del>                              | \$6,586 +0.002       | 2 x project valuation        | 7/1/2016       |
|            | Downtown Design Review - Design Review Board     | <del>\$3,405</del>                              | \$3,466 + appl       | licable Type II fee          | 7/1/2016       |
|            | Hearing Postponement                             | <del>\$399</del>                                | \$406                |                              | 7/1/2016       |
|            | Historic Overlay/Review District                 |   |                      |                              |                |
|            | Historic Overlay Designation                     | <del>\$5,127</del>                              | \$5,219              |                              | 7/1/2016       |
|            | Removal Historic Overlay Designation             | <del>\$5,127</del>                              | \$5,219              |                              | 7/1/2016       |
|            | Exterior Alteration in Historic Overlay District | <del>\$769</del>                                | \$783                |                              | 7/1/2016       |
|            | New Construction in Historic Overlay District    | <del>\$769</del>                                | \$783                |                              | 7/1/2016       |
|            | Demolition in Historic Overlay District          | <del>\$769</del>                                | \$783                |                              | 7/1/2016       |
|            | Home Occupation Permit                           |   |                      |                              |                |
|            | Type I   | <del>\$121</del>                                | \$123                |                              | 7/1/2016       |
|            | Туре П   | <del>\$718</del>                                | \$300                | Council policy decision 2016 | 7/1/2016       |
|            | Interpretation of the Community Development Code |   |                      |                              |                |
|            | Director's Interpretation                        | <del>\$718</del>                                | \$731                |                              | 7/1/2016       |
|            | Appeal to City Council                           | \$3, <del>312</del>                             | \$3,372              |                              | 7/1/2016       |
|            | Land Partition                                   |   |                      |                              |                |
|            | Residential and Non-Residential (3 Lots)         | \$4 <del>,745</del>                             | \$4,830              |                              | 7/1/2016       |
|            | Residential and Non-Residential (2 Lots)         | <del>\$3,946</del>                              | \$4,017              |                              | 7/1/2016       |
|            | Expedited  | <del>\$5,537</del>                              | \$5,637              |                              | 7/1/2016       |
|            | Final Plat                                       | <del>\$1,102</del>                              | \$1,122              |                              | 7/1/2016       |
|            | Lot Line Adjustment                              | <del>\$718</del>                                | \$731                |                              | 7/1/2016       |
|            | Marijuana Facility Permit                        | <del>\$701</del>                                | \$714                |                              | 7/1/2016       |
|            | Minor Modification to an Approved Plan           | <del>\$718</del>                                | \$731                |                              | 7/1/2016       |
|            | Non-Conforming Use Confirmation                  | <del>\$718</del>                                | \$731                |                              | 7/1/2016       |
|            | Planned Development                              |   |                      |                              |                |
|            | Conceptual Plan Review                           | \$9,286.00                                      |                      | Council policy decision 2016 | 7/1/2015       |
|            | Detailed Plan Review (Concurrent Hearing)        | Applicable SDR Fee or Subdivision Fee + \$450   | plus \$93.00 per lot | Council policy decision 2016 | 7/1/2016       |
|            | Detailed Plan Review (Separate Hearing)          | Applicable SDR Fee or Subdivision Fee + \$2,771 | plus \$93.00 per lot | Council policy decision 2016 | 7/1/2016       |
|            |  |   |                      |                              |                |

| Department | Revenue Source  | Fee or Charge                                      |               | Authority                    | Effective Date |
|------------|---|--|---------------|------------------------------|----------------|
|            | Pre-Application Conference  | <del>\$718</del>                                   |               | •                            | 7/1/2016       |
|            | Type III or IV  |  | \$718         | Council policy decision 2016 | 7/1/2016       |
|            | Type I or Type II   |  | \$300         | Council policy decision 2016 | 7/1/2016       |
|            |   |  |               |                              |                |
|            | Sensitive Lands Review  | \$74.0   | Ф <b>Т</b> 24 |                              | 7/4/2047       |
|            | With Excessive Slopes/Within Drainage Ways/<br>Within 100-Year Floodplain (Type I)                          | <del>\$718</del>                                   | \$731         |                              | 7/1/2016       |
|            | With Excessive Slopes/Within Drainage Ways/<br>Within Wetlands (Γype II)                                    | <del>\$3,150</del>                                 | \$3,207       |                              | 7/1/2016       |
|            | With Excessive Slopes/Within Drainage Ways/<br>Within Wetlands/Within the 100-Year<br>Floodplain (Type III) | <del>\$3,403</del>                                 | \$3,464       |                              | 7/1/2016       |
|            | Sign Permit   |  |               |                              |                |
|            | Existing and Modification to an Existing Sign   |  |               |                              |                |
|            | (No Size Differential)  | <del>\$197</del>                                   | \$201         |                              | 7/1/2016       |
|            | Temporary Sign (Per Sign)   | <del>\$62</del>                                    | \$63          |                              | 7/1/2016       |
|            | Site Development Review & Major Modification  |  |               |                              |                |
|            | Under \$1,000 <u>.</u> 000.00   | <del>\$5,564</del>                                 | \$5,664       |                              | 7/1/2016       |
|            | \$1,000,000.00/Over   | <del>\$7,228</del>                                 | \$7,358       |                              | 7/1/2016       |
|            |   | (+\$6.00/per each \$10,000.00 over \$1,000,000.00) |               |                              |                |
|            | Minor Modification  | <del>\$718</del>                                   | \$300         | Council policy decision 2016 | 7/1/2016       |
|            | Subdivision   |  |               |                              |                |
|            | Preliminary Plat without Planned Development  | <del>\$6,424</del>                                 | \$8,890       | Council policy decision 2016 | 7/1/2016       |
|            | Preliminary Plat with Planned Development   | <del>\$8,890</del>                                 |               | Council policy decision 2016 | 7/1/2016       |
|            | Expedited Preliminary Plat without  |  |               |                              |                |
|            | — Planned Development   | <del>\$7,364</del>                                 | \$7,497       |                              | 7/1/2016       |
|            | Expedited Preliminary Plat with   |  |               |                              |                |
|            | — Planned Development   | <del>\$7,365</del>                                 |               | Council policy decision 2016 | 7/1/2016       |
|            | Final Plat  | <del>\$2,221</del>                                 | \$2,261       |                              | 7/1/2016       |
|            | Plat Name Change  | <del>\$401</del>                                   | \$408         |                              | 7/1/2016       |
|            | Temporary Use   |  |               |                              |                |
|            | Director's Decision   | <del>\$351</del>                                   | \$357         |                              | 7/1/2016       |
|            | Special Exemption/Non-Profit  |  |               |                              |                |
|            | Special Mixed Use-Central Business District Zone Rate   |  |               |                              |                |
|            | 1st Temporary Use in a Calendar Year  | <del>\$351</del>                                   | \$357         |                              | 7/1/2016       |
|            | 2nd Through 5th Temporary Use With Substantially the  |  |               |                              |                |
|            | Same Site Plan Within A Calendar Year   | <del>\$62</del>                                    | \$63          |                              | 7/1/2016       |
|            |   |  | -             |                              | . ,            |

| Department | Revenue Source                                    | Fee or Charge                          |                | Authority | Effective Date |
|------------|---|--|----------------|-----------|----------------|
| <u> </u>   | <u>Urban Forestry</u>                             | -                                      |                |           |                |
|            | Type I Modification to the Urban Forestry Plan    |  |                |           |                |
|            | Component of an Approved Land Use Permit          | <del>\$691</del>                       | \$703          |           | 7/1/2016       |
|            | Type III Discretionary Urban Forestry Plan Review |  |                |           |                |
|            | Permit with concurrent Type III review            | \$ <del>432</del>                      | \$440          |           | 7/1/2016       |
|            | Type III Discretionary Urban Forestry Plan Review |  | •              |           |                |
|            | Permit without concurrent Type III review         | <del>\$2,664</del>                     | \$2,712        |           | 7/1/2016       |
|            | 77  |  |                |           |                |
|            | Variance/Adjustment Administrative Variance       | <del>\$769</del>                       | \$783          |           | 7/1/2016       |
|            | Development Adjustment                            | \$ <del>351</del>                      | \$783<br>\$357 |           | 7/1/2016       |
|            | Special Adjustments                               | <del>कुउउ1</del>                       | \$33 <i>1</i>  |           | //1/2010       |
|            | Adjustment to a Subdivision                       | <del>\$351</del>                       | \$357          |           | 7/1/2016       |
|            | Reduction of Minimum                              | <del>yoo</del> r                       | φ337           |           | 7/1/2010       |
|            | Residential Density                               | <del>\$351</del>                       | \$357          |           | 7/1/2016       |
|            | Access/Egress Standards                           | ψ331                                   | ψ.J.J. (       |           | 7/1/2010       |
|            | Adjustment  | <del>\$769</del>                       | \$783          |           | 7/1/2016       |
|            | Parking Adjustments                               | ¥102                                   | ψ103           |           | 7/1/2010       |
|            | Reduction in Minimum or Increase                  |  |                |           |                |
|            | In Maximum Parking Ratio                          | <del>\$769</del>                       | \$783          |           | 7/1/2016       |
|            | Reduction in New or Existing                      | #                                      | #1.00          |           | ., .,          |
|            | Development/Transit Imprvmnt                      | <del>\$769</del>                       | \$783          |           | 7/1/2016       |
|            | Reduction in Bicycle Parking                      | ************************************** | \$783          |           | 7/1/2016       |
|            | Alternative Parking Garage                        |  |                |           |                |
|            | Layout  | <del>\$769</del>                       | \$783          |           | 7/1/2016       |
|            | Reduction in Stacking Lane                        |  |                |           |                |
|            | Length  | <del>\$351</del>                       | \$357          |           | 7/1/2016       |
|            | Sign Code Adjustment                              | <del>\$769</del>                       | \$783          |           | 7/1/2016       |
|            | Street Improvement Adjustment                     | <del>\$769</del>                       | \$783          |           | 7/1/2016       |
|            | Wireless Communication Facility Adjustments       |  |                |           |                |
|            | Setback from Nearby Residence                     | <del>\$769</del>                       | \$783          |           | 7/1/2016       |
|            | Distance from Another Tower                       | <del>\$351</del>                       | \$357          |           | 7/1/2016       |
|            | Zoning Map/Text Amendment                         |  |                |           |                |
|            | Legislative - Comprehensive Plan                  | \$11,013                               | \$11,211       |           | 7/1/2016       |
|            | Legislative - Community Development Code          | \$4,496                                | \$4,577        |           | 7/1/2016       |
|            | Quasi-Judicial                                    | \$4,143                                | \$4,218        |           | 7/1/2016       |
|            | 7   | 2740                                   | 9774           |           | 7/4/0011       |
|            | Zoning Analysis (Detailed)                        | <del>\$718</del>                       | \$731          |           | 7/1/2016       |
|            | Zoning Inquiry Letter (Simple)                    | \$ <del>105</del>                      | \$107          |           | 7/1/2016       |
|            |   |  |                |           |                |

| epartment Revenue Source  | Fee or Charge                                    | Authority            | Effective Date |
|---|--|----------------------|----------------|
| DMMUNITY DEVELOPMENT - MISCELLANEOUS FEES &   | CHARGES  |                      |                |
| Plan Copies   | \$2.50   |                      | 7/1/2007       |
|   |  |                      |                |
| Community Development Code  | ***  |                      |                |
| CD Rom  | \$10.00  |                      |                |
| Tigard Comprehensive Plan   |  |                      |                |
| - <del>- 8 1</del>  | \$75.00  |                      | 7/1/2011       |
| GIS Maps*   |  |                      |                |
| 8-1/2" x 11"  |  |                      |                |
| Non Aerial  | \$2.50   |                      | 7/1/2011       |
| Aerial  | \$4.00   |                      | 7/1/2011       |
| 11" x 17"   |  |                      |                |
| Non Aerial  | \$5.00   |                      | 7/1/2011       |
| Aerial  | \$7.00   |                      | 7/1/2011       |
| 17" x 22"   |  |                      |                |
| Non Aerial  | \$11.00  |                      | 7/1/2011       |
| Aerial  | \$15.00  |                      | 7/1/2011       |
| 34" x 44"   |  |                      |                |
| Non Aerial  | \$25.00  |                      | 7/1/2011       |
| Aerial  | \$30.00  |                      | 7/1/2011       |
| Custom Maps   | Staff Hourly Rate                                |                      |                |
| Information Processing & Archiving (IPA) Fee  |  |                      |                |
| Temporary Sign  | \$5.00   |                      | 7/1/2010       |
| Type I Review   | \$18.00  |                      | 7/1/2010       |
| Type II Review  | \$175.00   |                      | 7/1/2010       |
| Type III Review   | \$200.00   |                      | 7/1/2010       |
| Type IV Review  | \$200.00   |                      | 7/1/2010       |
| Neighborhood Meeting Signs (Land Use)   | \$2.00   |                      | 1997           |
| Oversize Load Permit  | \$200.00   |                      | 7/1/2005       |
| DI  |  |                      |                |
| Planimetric Maps  | <b>\$5.00</b>                                    |                      |                |
| Blueline print - quarter section  | \$5.00   |                      |                |
| Mylar - quarter section   | \$150.00   | /+ reproduction cost |                |
| Retrieval of Materials Confiscated in ROW   |  |                      |                |
| Lawn and A-board signs  | \$40.00  | /sign                | 7/1/2010       |
| Other signs and materials (based on size and valu                                   | city Manager's Discreti<br>(per TMC 7.61.035 Oro |                      | 7/1/2010       |
| Tigard Transportation System Plan   | \$75.00  |                      | 7/1/2011       |
| Washington Square Regional Center   |  |                      | 1999           |
| Task Force Recommendations  | \$10.00  |                      | 1999           |
| Master Plan Map (Zoning/Plan)   | \$2.50   |                      |                |
| Per Ord 03-59 fee is adjusted yearly based on the Construction Cost Index for the C |  |                      |                |

Per Ord 03-59, fee is adjusted yearly based on the Construction Cost Index for the City of Seattle as published in the April issue of Engineering News Record.

| Department   | Revenue Source  | Fee or Charg                    | ge   | Authority                          | Effective Date   |
|--------------|---|---------------------------------|--|------------------------------------|--|
| COMMUNITY DI | EVELOPMENT - MISCELLANEOUS DEVELOPMEN   | T                               |  |                                    |  |
|              | Blasting Permit*  | <del>\$373</del>                | \$380  |                                    | 7/1/ <del>2015</del> 2016                              |
|              | Fee in Lieu of Sewer  | Based on actu<br>if sewer was a | nal cost of sewer connection,<br>vailable  |                                    | 1998   |
|              | (MU-CBD zone only)  |                                 | ashington County Assessor-determined alue of the land (not improvements) by  |                                    |  |
|              | Sanitary Sewer Connection Fee (This fee is determined by Clean Water Services. The City of Tigard receives 3.99% of fees collected.)            | <del>\$5,100</del>              | \$5,300 /dwelling unit   |                                    | 7/1/ <del>2015</del> 2016                              |
|              | Water Quality Facility Fee (Fee set by Clean Water (City receives 100% of fees collected)   | Services)                       |  |                                    | 6/6/2000   |
|              | Residential Single Family<br>Commercial & Multi-family  | \$225<br>\$225                  | /unit /2,640 sq. ft of additional impervious surface   |                                    |  |
|              | Water Quantity Facility Fee (Fee set by Clean Wat<br>(City receives 100% of fees collected)   | er Services)                    | impervious surface   |                                    | 6/6/2000   |
|              | Residential Single Family<br>Commercial & Multi-family  | \$275<br>\$275                  | /unit /2,640 sq. ft of additional impervious surface   |                                    |  |
|              | Metro Construction Excise Tax (City will retain 5% for administrative expenses) (Tax set by Metro, but collected by cities)                     |                                 | ng permits for projects<br>aluation of \$100,001 or more;<br>\$12,000.   |                                    | 7/1/2006   |
|              | School District Construction Excise Tax (City will retain 4% for administrative expenses) (Tax set by school districts based on ORS 320.170-189 | and collected by citie          | be)  |                                    |  |
|              | Beaverton School District   | \$1.17<br>\$0.58                | \$1.23 /sq. ft. residential construction \$0.61 /sq. ft. non-residential construction Non-residential maximum per building | ORS 320.170-189<br>ORS 320.170-189 | 7/1/ <del>2015</del> 2016<br>7/1/ <del>2015</del> 2016 |
|              |   |                                 | \$30,700.00 permit or per structure, whichever is less   | ORS 320.170-189                    | 7/1/2016   |
|              | Tigard-Tualatin School District   | \$1.14<br>\$0.57                | \$1.20 /sq. ft. residential construction<br>\$0.60 /sq. ft. non-residential construction                                   | ORS 320.170-189<br>ORS 320.170-189 | 7/1/2014 9/1/2015<br>7/1/2014 9/1/2015                 |
|              |   |                                 | Non-residential maximum per building \$29,900.00 permit or per structure, whichever is less                                | ORS 320.170-189                    | 9/1/2015   |

| Department Revenue Source                                     | ree or Charge      |   | Aumority | Effective Date |
|---|--------------------|---|----------|----------------|
| COMMUNITY DEVELOPMENT - MISCELLANEOUS DEVELOPMEN              | ľΤ                 |   |          |                |
| Urban Forestry*   |                    |   |          |                |
| Hazard Tree Dispute Resolution Fee                            | <del>\$169</del>   | \$172 + \$55.00 each additional tree              |          | 7/1/2016       |
| In Lieu of Planting Fees (Planting & 3 Year Mair              | ntenance)          |   |          |                |
| Street Tree   | <del>\$550</del>   | \$560 per 1.5" caliper tree                       |          | 7/1/2016       |
| Open Grown Tree   | <del>\$550</del>   | \$560 per 1.5" caliper tree                       |          | 7/1/2016       |
| Stand Grown Tree  | <del>\$392</del>   | \$399 per tree 2' in height or 1 gallon container |          | 7/1/2016       |
| Tree Permit Fees (Complex)                                    |                    |   |          |                |
| City Board or Committee                                       |                    |   |          |                |
| City Manager  |                    |   |          | 3/1/2013       |
| Tree Canopy Fee   |                    | per square foot of tree canopy                    |          | 3/1/2013       |
| Urban Forest Inventory Fees                                   |                    | 1 1 17  |          |                |
| Open Grown Tree   | <del>\$151</del>   | \$154 + \$28.00 each additional tree              |          | 7/1/2016       |
| Stand of Trees  | \$ <del>200</del>  | \$204 + \$44.00 each additional stand             |          | 7/1/2016       |
| Tree Establishment Bond (Planting & Early Establishment Bond) | ablishment)        |   |          |                |
| 1.5" Caliper Minimum Street or Ope                            | en                 |   |          |                |
| Grown Tree in Subdivisions or Min                             | or                 |   |          |                |
| Land Partitions   | <del>\$501</del>   | \$510 per tree                                    |          | 7/1/2016       |
| 1.5" Caliper Minimum Street or Ope                            | en                 | •   |          |                |
| Grown Tree in Land Use Review To                              | ypes               |   |          |                |
| other than Subdivisions or Minor L                            | and                |   |          |                |
| Partitions  | <del>\$452</del>   | \$460 per tree                                    |          | 7/1/2016       |
| 2' in Height or 1 Gallon Container                            |                    | •   |          |                |
| Minimum Stand Grown Tree in                                   |                    |   |          |                |
| Subdivisions or Minor Land Partition                          | ons \$376          | \$383 per tree                                    |          | 7/1/2016       |
| 2' in Height or 1 Gallon Container                            |                    | •   |          |                |
| Minimum Stand Grown Tree in Lar                               | nd Use             |   |          |                |
| Review Types other than Subdivisio                            | ns or              |   |          |                |
| Minor Land Partitions   | <del>\$359</del>   | \$365 per tree                                    |          | 7/1/2016       |
| Vacation (Streets and Public Access)*                         | <del>\$2,657</del> | \$2,705 /deposit + actual costs                   |          | 7/1/2016       |
|   |                    |   |          |                |

Authority

Effective Date

Fee or Charge

Department

Revenue Source

<sup>\*</sup> Per Ord 03-59, fee is adjusted yearly based on the Construction Cost Index for the City of Seattle as published in the April issue of Engineering News Record.

<sup>\*\*\$307.00</sup> per tree up to and including 10 trees. If over 10 trees, the applicant submits a deposit of \$307.00 for each tree over 10 trees up to a maximum of \$5000.00. The applicant is charged actual staff time to process the permit and will be refunded the balance of the deposit if any remains after the review is complete

| Department   | Revenue Source                                | Fee or Charge   | Authority                  | Effective Date |
|--------------|---|---|----------------------------|----------------|
| PUBLIC WORKS | - DEVELOPMENT ENGINEERING                     |   |                            |                |
|              | Addressing Assignment Fee                     | \$50.00   | Res. 99-08                 | 10/29/2003     |
|              |   | •   |                            | , ,            |
|              | Erosion Control Inspection Fee                |   |                            |                |
|              | With Development                              |   |                            |                |
|              | Construction Cost Estimate \$0-\$25,000       | \$80.70   | IGA w/ Clean Water Service | 7/1/2014       |
|              | Construction Cost Estimate \$25,001-\$50,000  | \$107.60  |                            | 7/1/2014       |
|              | Construction Cost Estimate \$50,001-\$100,000 | \$161.40  |                            | 7/1/2014       |
|              | Construction Cost Estimate over \$100,000     | \$161.40 plus \$75 per \$100,000 or fraction thereof exceeding the first \$100,000  |                            | 7/1/2014       |
|              | Without Development                           |   |                            |                |
|              | 0-0.99acres                                   | \$322.80  |                            | 7/1/2014       |
|              | 1acre of greater                              | \$322.80 plus \$150 per acre or fraction thereof  |                            | 7/1/2014       |
|              |   | " 1 " 1   |                            | , ,            |
|              | Reinspection Fee                              | \$96.84 per hour with a minimum of 1 hour   |                            | 7/1/2014       |
|              | Plan Check                                    | included in inspection fee  |                            | 7/1/2014       |
|              | Plan Resubmittal Review                       | \$96.84 per hour with a minimum of 1/2 hour   |                            | 7/1/2014       |
|              | Fee In Lieu Of Bicycle Striping               |   |                            |                |
|              | 8-inch white stripe                           | \$2.69 /linear foot of frontage   |                            | 7/1/2014       |
|              | Bike lane legends                             | \$188.30 /each  |                            | 7/1/2014       |
|              | Directional mini-arrows                       | \$107.60 /each  |                            | 7/1/2014       |
|              | Mono-directional reflective markers           | \$4.30 /each  |                            | 7/1/2014       |
|              | Fee In Lieu Of Undergrounding                 | \$35.00 /lineal feet of frontage  | CDC 18.180.120             | 10/29/2003     |
|              | Public Facility Improvement Permit            | 2% plan review plus   |                            | 7/1/2009       |
|              | 1 done 1 denty improvement 1 clinic           | 5% of estimated cost of public improvement with a   |                            | 7/1/2005       |
|              |   | \$300 minimum   |                            | 77 17 2003     |
|              | Reimbursement District Application Fee        | \$300.00  |                            | 1/27/1998      |
|              | Reimbursement District Fee                    | Not to Exceed \$6,000.00 unless reimbursement fee exceeds \$15,000.00.  | Res. 98-03                 | 7/1/2001       |
|              |   | Any amount over \$15,000.00 shall be reimbursed by the owner; \$6,000.00 valid for only 3 years from Council approval of district cost. |                            | ,, 1, 2001     |
|              | Streetlight Energy & Maintenance Fee          | Based upon PGE Schedule #95 Option "A" for the first two years costs  | PGE                        | 2000           |
|              | Traffic/Pedestrian Signs                      | Cost of materials and labor   | Dept. Policy               | 2/7/2002       |
|              |   |   | with Council Direction     |                |
|              |   |   |                            |                |

| Department   | Revenue Source      |                              | Fee or Charge       | Authority | Effective Date |
|--------------|---------------------|------------------------------|---------------------|-----------|----------------|
| PUBLIC WORKS |                     |                              |                     |           | _              |
|              | Booster Pump Charge |                              |                     |           |                |
|              |                     | Meter Size (diameter inches) |                     |           |                |
|              |                     | 5/8 x 3/4                    | \$4.86 /monthly     |           | 1/1/2014       |
|              |                     |                              | \$5.15 /monthly     |           | 1/1/2015       |
|              |                     | $3/4 \times 3/4$             | \$7.00 /monthly     |           | 1/1/2014       |
|              |                     |                              | \$7.42 /monthly     |           | 1/1/2015       |
|              |                     | 1                            | \$12.95 /monthly    |           | 1/1/2014       |
|              |                     |                              | \$13.72 /monthly    |           | 1/1/2015       |
|              |                     | 1.5                          | \$38.83 /monthly    |           | 1/1/2014       |
|              |                     |                              | \$41.16 /monthly    |           | 1/1/2015       |
|              |                     | 2                            | \$63.04 /monthly    |           | 1/1/2014       |
|              |                     |                              | \$66.82 /monthly    |           | 1/1/2015       |
|              |                     | 3                            | \$111.16 /monthly   |           | 1/1/2014       |
|              |                     |                              | \$117.83 /monthly   |           | 1/1/2015       |
|              |                     | 4                            | \$227.97 /monthly   |           | 1/1/2014       |
|              |                     |                              | \$241.65 /monthly   |           | 1/1/2015       |
|              |                     | 6                            | \$242.67 /monthly   |           | 1/1/2014       |
|              |                     |                              | \$257.23 /monthly   |           | 1/1/2015       |
|              |                     | 8                            | \$388.27 /monthly   |           | 1/1/2014       |
|              |                     |                              | \$411.57 /monthly   |           | 1/1/2015       |
|              |                     | 10                           | \$758.59 /monthly   |           | 1/1/2014       |
|              |                     |                              | \$804.11 /monthly   |           | 1/1/2015       |
|              |                     | 12                           | \$1,092.36 /monthly |           | 1/1/2014       |
|              |                     | 12                           | \$1,157.91 /monthly |           | 1/1/2015       |
|              |                     |                              |                     |           |                |

| Department | Revenue Source                              | Fee or Charge               | Authority | Effective Date |
|------------|---|-----------------------------|-----------|----------------|
|            | Customer Charge                             |                             |           |                |
|            | (Basic fee charged to customers to have the |                             |           |                |
|            | City deliver water.)                        |                             |           |                |
|            | Meter Size (diameter inches)                |                             |           |                |
|            | 5/8 x 3/4                                   | <del>\$25.83 /monthly</del> |           | 1/1/201        |
|            |   | \$26.67 /monthly            |           | 1/1/2010       |
|            |   | \$27.54 /monthly            |           | 1/1/2017       |
|            |   | \$28.44 /monthly            |           | 1/1/2018       |
|            |   | \$29.36 /monthly            |           | 1/1/2019       |
|            | $3/4 \times 3/4$                            | \$37.21 /monthly            |           | 1/1/2015       |
|            |   | \$38.42 /monthly            |           | 1/1/2010       |
|            |   | \$39.67 /monthly            |           | 1/1/2017       |
|            |   | \$40.96 /monthly            |           | 1/1/2018       |
|            |   | \$42.29 /monthly            |           | 1/1/2019       |
|            | 1   | \$57.96 /monthly            |           | 1/1/201        |
|            |   | \$59.84 /monthly            |           | 1/1/2010       |
|            |   | \$61.78 /monthly            |           | 1/1/2017       |
|            |   | \$63.79 /monthly            |           | 1/1/2018       |
|            |   | \$65.86 /monthly            |           | 1/1/2019       |
|            | 1.5   | \$153.05 /monthly           |           | 1/1/2015       |
|            |   | \$158.02 /monthly           |           | 1/1/2010       |
|            |   | \$163.16 /monthly           |           | 1/1/2017       |
|            |   | \$168.46 /monthly           |           | 1/1/2018       |
|            |   | \$173.93 /monthly           |           | 1/1/2019       |
|            | 2   | \$248.32 /monthly           |           | 1/1/2015       |
|            |   | \$256.39 /monthly           |           | 1/1/2010       |
|            |   | \$264.72 /monthly           |           | 1/1/2017       |
|            |   | \$273.32 /monthly           |           | 1/1/2018       |
|            |   | \$282.20 /monthly           |           | 1/1/2019       |

| Department | Revenue Source                 |    | Fee or Charge                  | Authority | Effective Date      |
|------------|--------------------------------|----|--------------------------------|-----------|---------------------|
|            |                                | 3  | <del>\$488.77 /monthly</del>   |           | <del>1/1/2015</del> |
|            |                                |    | \$504.66 /monthly              |           | 1/1/2016            |
|            |                                |    | \$521.06 /monthly              |           | 1/1/2017            |
|            |                                |    | \$537.99 /monthly              |           | 1/1/2018            |
|            |                                |    | \$555.47 /monthly              |           | 1/1/2019            |
|            |                                | 4  | <del>\$928.43 /monthly</del>   |           | 1/1/2015            |
|            |                                |    | \$958.60 /monthly              |           | 1/1/2016            |
|            |                                |    | \$989.75 /monthly              |           | 1/1/2017            |
|            |                                |    | \$1,021.92 /monthly            |           | 1/1/2018            |
|            |                                |    | \$1,055.13 /monthly            |           | 1/1/2019            |
|            |                                | 6  | \$1,041.00 /monthly            |           | 1/1/2015            |
|            |                                |    | \$1,074.83 /monthly            |           | 1/1/2016            |
|            |                                |    | \$1,109.76 /monthly            |           | 1/1/2017            |
|            |                                |    | \$1,145.83 /monthly            |           | 1/1/2018            |
|            |                                |    | \$1,183.07 /monthly            |           | 1/1/2019            |
|            |                                | 8  | \$1,625.84 /monthly            |           | 1/1/2015            |
|            |                                |    | \$1,678.68 /monthly            |           | 1/1/2016            |
|            |                                |    | \$1,733.24 /monthly            |           | 1/1/2017            |
|            |                                |    | \$1,789.57 /monthly            |           | 1/1/2018            |
|            |                                |    | \$1,847.73 /monthly            |           | 1/1/2019            |
|            |                                | 10 | \$3,000.08 /monthly            |           | 1/1/2015            |
|            |                                |    | \$3,097.58 /monthly            |           | 1/1/2016            |
|            |                                |    | \$3,198.25 /monthly            |           | 1/1/2017            |
|            |                                |    | \$3,302.19 /monthly            |           | 1/1/2018            |
|            |                                |    | \$3,409.51 /monthly            |           | 1/1/2019            |
|            |                                | 12 | <del>\$4,244.91 /monthly</del> |           | 1/1/2015            |
|            |                                |    | \$4,382.87 /monthly            |           | 1/1/2016            |
|            |                                |    | \$4,525.31 /monthly            |           | 1/1/2017            |
|            |                                |    | \$4,672.38 /monthly            |           | 1/1/2018            |
|            |                                |    | \$4,824.23 /monthly            |           | 1/1/2019            |
|            | Final Notification Process Fee |    | \$30.00 /per instance          |           | 7/1/2009            |

| Department | Revenue Source   | Fee or Charge  | Authority   | Effective Date                        |          |
|------------|--|--|---|---------------------------------------|----------|
|            | Fire Hydrant Flow Test   | <del>\$325.00</del>  | <b>\$375.00</b> /test   | 12/9/2008                             | 7/1/2016 |
|            | Fire Hydrant Usage - Temporary   |  |   |                                       |          |
|            | 3" hydrant meter deposit*  *Deposit is refundable if returned in good condition                              | \$650.00   |   | 9/1/2002                              |          |
|            | Hook-up service  | \$50.00  |   | 2/27/2001                             |          |
|            | Continued use  | \$50.00 /month   |   | 2/27/2001                             |          |
|            | Consumption  | Current irrigation water usage rate per 100 cubic feet of water used |   | 9/1/2002                              |          |
|            | Fire Rates (Sprinklers)  |  |   |                                       |          |
|            | 6" or smaller  | <del>\$18.16</del>   | <b>\$18.49</b> /month   | 7/1/ <del>2015</del> 2016             |          |
|            | 8" or larger   | <del>\$24.03</del>   | <b>\$24.46</b> /month   | 7/1/ <del>2015</del> 2016             |          |
|            | Fire Service Connection  | \$1,495.29 /+ 12% fee based  |   | 7/1/2015                              |          |
|            |  | on construction  | costs.  |                                       |          |
|            | Meter Disconnection  | Actual labor and material costs + $10\%$                             |   | 9/1/2002                              |          |
|            | Meter Installation Fees  |  |   |                                       |          |
|            | 5/8" x 3/4" Meter  | <del>\$350.00</del>  | \$356.00  | * * * * * * * * * * * * * * * * * * * | 7/1/2016 |
|            | 3/4" x 3/4" Meter  | \$400.00   | \$407.00  | 10/1/2011                             |          |
|            | 1" Meter   | \$550.00   | \$560.00  | 9/1/2011                              |          |
|            | 1 1/2" Meter   | \$850.00   | \$865.00  |                                       | 7/1/2016 |
|            | 2" Meter 3" or more Meter  | \$1,100.00<br>Actual labor & materials + 10%                         | \$1,120.00  | <del>9/1/2011</del><br>9/1/2011       | 7/1/2016 |
|            | Meter Out-of-Order Test  | Meter calibration cost + actual labor<br>and material costs + 10%    |   | 9/1/2002                              |          |
|            | Sanitary Sewer Service (Fee set by Clean Water Services)   |  |   |                                       |          |
|            | (City receives 20% of fees collected)  |  |   |                                       |          |
|            | Base Charge  | <del>\$26.63</del>   | \$27.45 /dwelling unit/month  | 7/1/ <del>2015</del> 2016             |          |
|            | Use Charge   | <del>\$1.77</del>  | \$1.82 /100 cubic feet/month for individual customer winter average | 7/1/ <del>2015</del> 2016             |          |
|            | Tigard Sewer Surcharge   |  | \$2.07 /dwelling unit/month   | 10/1/2016                             |          |
|            | Service Installation Fees  |  |   |                                       |          |
|            | Single Trench - Single Residential Service   | <del>\$3,630.00</del>  | \$3,695.00 includes labor & materials                               | 10/1/2011                             | 7/1/2016 |
|            | 1 1/2" Meter and greater   | Actual labor and material c  | osts + 10%  | 10/1/2011                             |          |
|            | Storm and Surface Water (Fee set by Clean Water Services (City retains 75% of Service Charge fees collected) | ).   |   |                                       |          |
|            | (City retains 100% of its Surcharge fees collected)  |  |   |                                       |          |
|            | Service Charge   | \$ <del>7.25</del>   | \$7.75 /ESU/month   | 7/1/ <del>2015</del> 2016             |          |
|            | Tigard Stormwater Surcharge  | \$2.00 /ESU/month  |   | 7/1/2009                              |          |
|            | Water Bacteriological Quality Testing  |  |   |                                       |          |
|            | Cost per test  | <del>\$60.00</del>   | \$65.00   | 7/1/2008                              | 7/1/2016 |

| Department | Revenue Source                             | ]                 | Fee or Charge                    | Authority | Effective Date |
|------------|--|-------------------|----------------------------------|-----------|----------------|
|            | Water Disconnection Charge for Non-payment |                   |                                  |           |                |
|            | During business hours                      |                   | \$50.00                          |           | 2/27/2001      |
|            | Water Line Construction - New Development  | 12% of            | Actual Cost                      |           | 2/27/2001      |
|            | water Line Constitution - New Development  | 12/0 01           | Actual Cost                      |           | 2/21/200       |
|            | Water Main Extension                       | 120/ - £          | A strail Coat                    |           | 0/1/2000       |
|            | Designed and installed by others           | 1270 OF           | Actual Cost                      |           | 9/1/2002       |
|            | Water Usage Charges                        |                   |                                  |           |                |
|            | Residential                                | <del>Tier 1</del> | \$3.34 /100 cubic feet of water  |           | 1/1/2015       |
|            |  | Tier 2            | \$4.88 /100 cubic feet of water  |           | 1/1/2015       |
|            |  | Tier 3            | \$5.58 /100 cubic feet of water  |           | 1/1/2015       |
|            |  | TICI 3            | \$3.36 / 100 cubic rect of water |           | 1/1/2013       |
|            |  | Tier 1            | \$3.45 /100 cubic feet of water  |           | 1/1/2010       |
|            |  | Tier 2            | \$5.04 /100 cubic feet of water  |           | 1/1/2010       |
|            |  | Tier 3            | \$5.76 /100 cubic feet of water  |           | 1/1/2010       |
|            |  | Tier 1            | \$3.56 /100 cubic feet of water  |           | 1/1/2017       |
|            |  | Tier 2            | \$5.20 /100 cubic feet of water  |           | 1/1/2017       |
|            |  | Tier 3            | \$5.95 /100 cubic feet of water  |           | 1/1/2017       |
|            |  | Tier 1            | \$3.68 /100 cubic feet of water  |           | 1/1/2018       |
|            |  | Tier 2            | \$5.37 /100 cubic feet of water  |           | 1/1/2018       |
|            |  | Tier 3            | \$6.14 /100 cubic feet of water  |           | 1/1/2018       |
|            |  | Tier 1            | \$3.80 /100 cubic feet of water  |           | 1/1/2019       |
|            |  | Tier 2            | \$5.54 /100 cubic feet of water  |           | 1/1/2019       |
|            |  | Tier 3            | \$6.34 /100 cubic feet of water  |           | 1/1/2019       |
|            | Multi-Family                               |                   |                                  |           |                |
|            | Wutu-Fattiny                               | <del>Tier 1</del> | \$2.78 /100 cubic feet of water  |           | 1/1/2015       |
|            |  | Tier 2            | \$4.06 /100 cubic feet of water  |           | 1/1/2015       |
|            |  | <del>Tier 3</del> | \$4.65 /100 cubic feet of water  |           | 1/1/2015       |
|            |  | Tier 1            | \$2.87 /100 cubic feet of water  |           | 1/1/2010       |
|            |  | Tier 2            | \$4.19 /100 cubic feet of water  |           | 1/1/2010       |
|            |  | Tier 3            | \$4.80 /100 cubic feet of water  |           | 1/1/2010       |
|            |  | Tier 1            | \$2.96 /100 cubic feet of water  |           | 1/1/2017       |
|            |  | Tier 2            | \$4.33 /100 cubic feet of water  |           | 1/1/2017       |
|            |  | Tier 3            | \$4.96 /100 cubic feet of water  |           | 1/1/2017       |
|            |  | 1101 3            | 94.70 / 100 cubic feet of water  |           | 1/1/201        |
|            |  | Tier 1            | \$3.06 /100 cubic feet of water  |           | 1/1/2018       |
|            |  | Tier 2            | \$4.47 /100 cubic feet of water  |           | 1/1/2018       |
|            |  | Tier 3            | \$5.12 /100 cubic feet of water  |           | 1/1/2018       |
|            |  | Tier 1            | \$3.16 /100 cubic feet of water  |           | 1/1/2019       |
|            |  | Tier 2            | \$4.62 /100 cubic feet of water  |           | 1/1/2019       |
|            |  | Tier 3            | \$5.29 /100 cubic feet of water  |           | 1/1/2019       |

| Department | Revenue Source |                   | Fee or Charge                      | Authority | Effective Date       |
|------------|----------------|-------------------|------------------------------------|-----------|----------------------|
|            | Commercial     |                   |                                    |           |                      |
|            |                | <del>Tier 1</del> | \$3.44 /100 cubic feet of water    |           | <del>1/1/2014</del>  |
|            |                | Tier 2            | \$5.01 /100 cubic feet of water    |           | <del>1/1/2014</del>  |
|            |                | <del>Tier 3</del> | \$5.73 /100 cubic feet of water    |           | 1/1/2014             |
|            |                | <del>Tier 1</del> | \$3.80 /100 cubic feet of water    |           | 1/1/2015             |
|            |                | <del>Tier 2</del> | \$5.54 /100 cubic feet of water    |           | <del>1/1/2015</del>  |
|            |                | Tier 3            | \$6.33 /100 cubic feet of water    |           | 1/1/2015             |
|            |                | Tier 1            | \$3.92 /100 cubic feet of water    |           | 1/1/2016             |
|            |                | Tier 2            | \$5.72 /100 cubic feet of water    |           | 1/1/2016             |
|            |                | Tier 3            | \$6.54 /100 cubic feet of water    |           | 1/1/2016             |
|            |                | Tier 1            | \$4.05 /100 cubic feet of water    |           | 1/1/2017             |
|            |                | Tier 2            | \$5.91 /100 cubic feet of water    |           | 1/1/2017             |
|            |                | Tier 3            | \$6.75 /100 cubic feet of water    |           | 1/1/2017             |
|            |                | Tier 1            | \$4.18 /100 cubic feet of water    |           | 1/1/2018             |
|            |                | Tier 2            | \$6.10 /100 cubic feet of water    |           | 1/1/2018             |
|            |                | Tier 3            | \$6.97 /100 cubic feet of water    |           | 1/1/2018             |
|            |                | Tier 1            | \$4.32 /100 cubic feet of water    |           | 1/1/2019             |
|            |                | Tier 2            | \$6.30 /100 cubic feet of water    |           | 1/1/2019             |
|            |                | Tier 3            | \$7.20 /100 cubic feet of water    |           | 1/1/2019             |
|            | Industrial     | Uniform Rate      | \$5.29 <del>/monthly</del>         |           | 1/1/2015             |
|            |                |                   | \$5.46 /monthly                    |           | 1/1/2016             |
|            |                |                   | \$5.64 /monthly                    |           | 1/1/2017             |
|            |                |                   | \$5.82 /monthly                    |           | 1/1/2018             |
|            |                |                   | \$6.01 /monthly                    |           | 1/1/2019             |
|            | Turbustan      | Uniform Rate      | 67.54 / .11                        |           | 1 /1 /2015           |
|            | Irrigation     | Uniform Rate      | \$7.51 /monthly                    |           | 1/1/2015             |
|            |                |                   | \$7.75 /monthly                    |           | 1/1/2016             |
|            |                |                   | \$8.00 /monthly<br>\$8.26 /monthly |           | 1/1/2017<br>1/1/2018 |
|            |                |                   | \$8.53 /monthly                    |           | 1/1/2018             |
|            |                |                   | \$6.33 / Hiohtmy                   |           | 1/1/2019             |

| Department | Revenue Source   | Fee or                    | Charge           |                                 | Authority  | Effective Date |
|------------|--|---------------------------|------------------|---------------------------------|------------|----------------|
|            | Tiered Rate Structure Thresholds (100 cubic feet of water)                               |                           |                  |                                 |            |                |
|            | Meter Size   |                           | TT' 4            |                                 |            |                |
|            | 5/8 x 3/4  | •                         | Tier 1           | 6 ccf                           |            |                |
|            |  |                           | Tier 2           | 15 ccf                          |            |                |
|            |  |                           | Tier 3           | over 15 ccf                     |            |                |
|            | $3/4 \times 3/4$   | 4                         | Tier 1           | 9 ccf                           |            |                |
|            | 3/ + x 3/  | •                         | Tier 2           | 22 ccf                          |            |                |
|            |  |                           | Tier 3           | over 22 ccf                     |            |                |
|            |  |                           |                  |                                 |            |                |
|            |  | 1                         | Tier 1           | 16 ccf                          |            |                |
|            |  |                           | Tier 2           | 40 ccf                          |            |                |
|            |  |                           | Tier 3           | over 40 ccf                     |            |                |
|            |  |                           |                  |                                 |            |                |
|            | 1  | 5                         | Tier 1           | 48 ccf                          |            |                |
|            |  |                           | Tier 2           | 120 ccf                         |            |                |
|            |  |                           | Tier 3           | over 120 ccf                    |            |                |
|            |  | ,                         | T: 1             | 70                              |            |                |
|            | •  | 2                         | Tier 1<br>Tier 2 | 78 ccf<br>195 ccf               |            |                |
|            |  |                           | Tier 3           | over 195 ccf                    |            |                |
|            |  |                           | 1161 3           | over 193 cci                    |            |                |
|            |  | 3                         | Tier 1           | 137 ccf                         |            |                |
|            |  |                           | Tier 2           | 344 ccf                         |            |                |
|            |  |                           | Tier 3           | over 344 ccf                    |            |                |
|            |  |                           |                  |                                 |            |                |
|            |  | 4                         | Tier 1           | 282 ccf                         |            |                |
|            |  |                           | Tier 2           | 705 ccf                         |            |                |
|            |  |                           | Tier 3           | over 705 ccf                    |            |                |
|            |  |                           |                  |                                 |            |                |
|            | •  | 6                         | Tier 1           | 300 ccf                         |            |                |
|            |  |                           | Tier 2           | 750 ccf                         |            |                |
|            |  |                           | Tier 3           | over 750 ccf                    |            |                |
|            |  | 8                         | Tier 1           | 480 ccf                         |            |                |
|            | •  | 5                         | Tier 2           | 1,200 ccf                       |            |                |
|            |  |                           | Tier 3           | over 1,200 ccf                  |            |                |
|            |  |                           | Tier 5           | 0ver 1,200 eer                  |            |                |
|            | 10   | 0                         | Tier 1           | 938 ccf                         |            |                |
|            |  |                           | Tier 2           | 2,345 ccf                       |            |                |
|            |  |                           | Tier 3           | over 2,345 ccf                  |            |                |
|            | 13   | 2                         | Tier 1           | 1,350 ccf                       |            |                |
|            |  |                           | Tier 2           | 3,376 ccf                       |            |                |
|            |  |                           | Tier 3           | over 3,376 ccf                  |            |                |
|            | Street Maintenance Fee (TMC 15.20)   |                           |                  |                                 |            |                |
|            | Monthly Residential Rate - Single and Multi-Family                                       | \$5.30                    |                  | / unit                          | Ord. 16-07 | 7/1/2016       |
|            | Monthly Non-Residential Rate   | \$1.86                    |                  | /per min required parking space |            | 7/1/2016       |
|            | Monthly Residential Rate - Single and Multi-Family                                       | \$6.56                    |                  | / unit                          |            | 1/1/2017       |
|            | Monthly Non-Residential Rate   | \$2.15                    |                  | /per min required parking space |            | 1/1/2017       |
|            | Staff Review   | No Charge                 |                  |                                 |            |                |
|            | City Council Written Appeal Filing Fee Tigard Transportation Utility Fee (River Terrace) | \$300.00<br><b>\$5.00</b> |                  | / month                         | Res. 14-66 | 10/1/2016      |
|            |  |                           |                  |                                 |            |                |

| Department     | Revenue Source                           |   | Fee or Charge      | Revised Fees | Author             | ity | Effective Date |
|----------------|--|---|--------------------|--------------|--------------------|-----|----------------|
| PUBLIC WORKS - | PARKS & RECREATION                       |   |                    |              |                    |     |                |
|                | Community Garden Plot Rental             |   |                    |              |                    |     |                |
|                |  | Large   | \$40.00            |              | /year              |     | 7/1/201        |
|                |  | Small   | \$20.00            |              | /year              |     | 7/1/201        |
|                | Park Reservation Fees                    |   |                    |              |                    |     |                |
|                | Application Fee                          |   |                    |              |                    |     |                |
|                |  | Resident                                      | \$25.00            |              | /per event         |     | 7/1/201        |
|                |  | Non-Resident                                  | \$50.00            |              | /per event         |     | 7/1/201        |
|                |  | Rental Change Fee                             | \$15.00            |              | /per event         |     | 7/1/201        |
|                | Organized Group Event Processing Fee     |   | \$50.00            |              | /per event         |     | 7/1/201        |
|                | Event Monitor                            |   | \$15.00            |              | /hour              |     | 7/1/201        |
|                | Special Use/Alcohol Permit Fee           |   | \$25.00            |              | /per event         |     | 7/1/201        |
|                |  | (Fee assessed at time of reservation)         |                    |              |                    |     |                |
|                | Special Event Permit Fee (First 3 hours) |   | \$75.00            |              | 0 to 100 people    |     | 7/1/201        |
|                | ,  |   | \$175.00           |              | 101 to 200 people  |     | 7/1/201        |
|                |  |   | \$275.00           |              | 201 to 500 people  |     | 7/1/201        |
|                |  |   | \$475.00           |              | 501 to 2000 people |     | 7/1/201        |
|                |  |   | \$1,000.00         |              | 2001 and more      |     | 7/1/201        |
|                |  | (Each Additional Hour)                        | \$25.00            |              | 0 to 100 people    |     | 7/1/201        |
|                |  |   | \$55.00            |              | 101 to 200 people  |     | 7/1/201        |
|                |  |   | \$90.00            |              | 201 to 500 people  |     | 7/1/201        |
|                |  |   | \$155.00           |              | 501 to 2000 people |     | 7/1/201        |
|                |  |   | \$330.00           |              | 2001 and more      |     | 7/1/201        |
|                | Shelter Rental Fees (2 hour minimum)     |   |                    |              |                    |     |                |
|                |  | Shelter #2                                    |                    |              |                    |     |                |
|                |  | Resident                                      | \$35.00            |              | /hour              |     | 7/1/201        |
|                |  | Non-Resident                                  | \$70.00            |              | /hour              |     | 7/1/201        |
|                |  | Shelter #1, #3, #4, Bishop/Scheckla Pavilion, |                    |              |                    |     |                |
|                |  | Resident                                      | \$25.00            |              | /hour              |     | 7/1/201        |
|                |  | Non-Resident                                  | \$50.00            |              | /hour              |     | 7/1/2012       |
|                | Soccer/Ball Field Rental Fee (2 hour min |   |                    |              |                    |     |                |
|                |  | Resident                                      | \$10.00            |              | /hour              |     | 7/1/201        |
|                |  | Non-Resident                                  | \$20.00            |              | /hour              |     | 7/1/201        |
|                | Refundable Security/Cleaning Deposit     | May be required for some events to mitigate   | Not to exceed \$40 | 0            |                    |     | 7/1/201        |
|                |  | possible cleanup and/or damages.              |                    |              |                    |     |                |

| evenue Source  | Fe               | ee or Charge |                      |   |            | Au                    | th@ffective Date |
|--|------------------|--------------|----------------------|---|------------|-----------------------|------------------|
| lid Waste Collection Rates                                   |                  |              |                      |   |            |                       |                  |
| Residential Cart Collections                                 |                  |              |                      |   |            |                       |                  |
| Recycling only (carts & yard debris cart)                    |                  | \$13.38      |                      |   |            |                       | 7/1/2015         |
| (recycling cart only)  |                  | \$7.17       |                      |   |            |                       | 7/1/2015         |
| (yard debris only)   |                  | \$6.21       |                      |   |            |                       | 7/1/2015         |
| Mini cart (20 gal) with yard debris                          |                  | \$21.51      |                      |   |            |                       | 7/1/2015         |
| without yard debris  |                  | \$19.10      |                      |   |            |                       | 7/1/2015         |
| Cart (32 gal) with yard debris                               |                  | \$24.50      |                      |   |            |                       | 7/1/2015         |
| without yard debris  |                  | \$21.99      |                      |   |            |                       | 7/1/2015         |
| Cart (60 gal) with yard debris                               |                  | \$36.43      |                      |   |            |                       | 7/1/2015         |
| Cart (90 gal) with yard debris                               |                  | \$43.50      |                      |   |            |                       | 7/1/2015         |
| On-call service (mixed waste, recycling cart and yard debris | 3                | \$12.25      |                      |   |            |                       | 7/1/2015         |
| Commercial Cart Collections                                  |                  |              |                      |   |            |                       |                  |
| 20 gallon  |                  | \$21.51      |                      |   |            |                       | 7/1/2015         |
| 32 gallon  |                  | \$24.50      |                      |   |            |                       | 7/1/2015         |
| 60 gallon  |                  | \$36.43      |                      |   |            |                       | 7/1/2015         |
| 90 gallon  |                  | \$43.50      |                      |   |            |                       | 7/1/2015         |
| Commercial Container Collections                             |                  |              |                      |   |            |                       |                  |
|  |                  | 77           | W 11 C 11            | . · · · · · · · · · · · · · · · · · · · |            |                       |                  |
|  | Every other Week | One          | Two                  | ection Freq<br>Three                    | Four       | Five                  |                  |
| One yard   | \$65.46          | \$106.94     | \$199.95             | \$289.35                                | \$378.76   | \$468.39              | 7/1/2015         |
| Each additional  | \$05.40          | \$70.14      | \$199.93<br>\$135.29 | \$200.30                                | \$265.32   | \$330.48              | 7/1/2015         |
| Each additional  |                  | \$70.14      | ¥133.29              | \$200.30                                | \$203.32   | \$330. <del>4</del> 6 | // 1/2013        |
| One and 1/2 yards  | \$77.02          | \$137.33     | \$253.46             | \$369.49                                | \$485.53   | \$601.67              | 7/1/2015         |
| Each additional  |                  | \$97.13      | \$188.80             | \$280.45                                | \$372.08   | \$463.76              | 7/1/2015         |
| Two yards  | \$90.29          | \$164.37     | \$307.03             | \$449.68                                | \$592.32   | \$734.96              | 7/1/2015         |
| Each additional  | ψ>0.2>           | \$124.19     | \$242.38             | \$360.63                                | \$478.88   | \$597.05              | 7/1/2015         |
| Dacif accidental   |                  | Ψ12 (.1)     | <b>QZ 12.</b> 50     | ψ300.03                                 | Ψ170.00    | ψ327.03               | 77 17 2013       |
| Three yards  | \$116.90         | \$218.29     | \$414.16             | \$609.93                                | \$805.73   | \$1,001.62            | 7/1/2015         |
| Each additional  | #                | \$178.09     | \$349.50             | \$520.89                                | \$692.29   | \$863.70              | 7/1/2015         |
|  |                  |              |                      |   |            |                       |                  |
| Four yards   | \$143.53         | \$272.22     | \$521.35             | \$770.25                                | \$1,019.15 | \$1,271.73            | 7/1/2015         |
| Each additional  |                  | \$232.61     | \$456.69             | \$681.19                                | \$905.72   | \$1,130.37            | 7/1/2015         |
| Five yards   | \$170.02         | \$326.20     | \$628.34             | \$930.49                                | \$1,232.64 | \$1,534.80            | 7/1/2015         |
| Each additional  |                  | \$286.01     | \$563.71             | \$841.44                                | \$1,119.19 | \$1,396.89            | 7/1/2015         |
| Six yards  | \$196.66         | \$379.85     | \$735.25             | \$1.090.52                              | \$1,445.79 | \$1,801.17            | 7/1/2015         |
| Each additional  | Q170.00          | \$339.67     | \$670.59             |   | \$1,332.34 |                       | 7/1/2015         |

| nue Source       |  | Fee      | or Charge |           |               |               |            | AuthŒffectiv |
|------------------|--|----------|-----------|-----------|---------------|---------------|------------|--------------|
|                  |  |          |           |           |               |               |            |              |
| Eight yards      |  | \$249.78 | \$488.69  | \$950.3   | " ,           | ,             | \$2,335.28 |              |
| Each additional  |  |          | \$448.51  | \$885.6   | 8 \$1,322.94  | \$1,760.18    | \$2,197.36 | 7/           |
| 1 yard compacted |  |          | \$240.61  | \$449.9   | 0 \$651.05    | \$851.15      | \$1,053.91 | 7/1          |
| 2 yard compacted |  |          | \$369.85  | \$690.8   | 1 \$1,011.79  | \$1,332.74    | \$1,653.69 | 7/1          |
| 3 yard compacted |  |          | \$491.14  | \$931.8   | 4 \$1,372.31  | \$1,812.85    | \$2,253.58 | 7/1          |
| 4 yard compacted |  |          | \$612.49  | \$1,173.0 | 3 \$1,733.06  | \$2,293.08    | \$2,861.37 | 7/1          |
| Drop Box Collect | <u>ions</u>  |          |           |           |               |               |            | 7/1          |
|                  | 10 Cubic Yard Container                                    |          | \$143.38  |           |               |               |            | 7/1          |
|                  | 20 Cubic Yard Container                                    |          | \$143.38  |           |               |               |            | 7/1          |
|                  | 30 Cubic Yard Container                                    |          | \$143.38  |           |               |               |            | 7/1          |
|                  | 40 Cubic Yard Container                                    |          | \$143.38  |           |               |               |            | 7/1          |
|                  | All Compactors   |          | \$149.80  |           |               |               |            | 7/1          |
|                  | Delivery   |          | \$72.76   |           |               |               |            |              |
| <b>Demurrage</b> | ·  |          |           |           |               |               |            |              |
|                  | 20 Cubic Yard Container                                    |          | \$!       | 5.35 1    | 0/20 Yard Bo  | ox after 48 l | hours      | 7/1          |
|                  | 30 Cubic Yard Container                                    |          | \$        | 7.06 3    | 0 Yard Box a  | fter 48 hou   | rs         | 7/1          |
|                  | 40 Cubic Yard Container                                    |          | \$        | 7.06 4    | O Yard Box a  | fter 48 hou   | rs         | 7/1          |
|                  | All Compactors   |          | \$8       | 8.56 I    | Orop Box with | ı Lid         |            | 7/1          |
|                  | Delivery   |          |           |           | 1             |               |            |              |
|                  | Service Fee plus actual disposal cost and franchise fee    |          |           |           |               |               |            |              |
| Medical Waste Co | ollections   |          |           |           |               |               |            | 7/1          |
|                  | On-Site Pick-up Charge                                     |          | \$30.50   |           | Rate is the o | n-site colle  | ection     | 7/2          |
|                  | Disposal Cost per 17 to 31 gallon unit                     |          | \$21.74   |           | charge plus   | the disposa   | l cost per | 7/2          |
|                  | Disposal Cost per 43 gallon unit                           |          | \$26.34   |           | medical con   | tainer unit   | _          |              |
| Miscellaneous Se | rvice Rates  |          |           |           |               |               |            | 7/1          |
| Extra mixed w    | aste per cart - overload fee (based on 32 gallon capacity) |          | \$4.28    |           | /occurrence   | 2             |            | 7/1          |
| Extra yard deb   | oris (manual up to 32 gallon)                              |          | \$3.21    |           | /occurrence   | 2             |            | 7/1          |
| Additional yard  | d debris service (second 60 gallon cart)                   |          | \$3.75    |           | /occurrence   | 2             |            | 7/1          |
| Call back/retu   | rn for pick up of inaccessible cart per service call       |          | \$12.84   |           | /occurrence   | 2             |            | 7/1          |
|                  | ate - extra distance away from curb after first 5 feet     |          | \$4.28    |           | /occurrence   |               |            | 7/1          |
| Special service  |  |          | \$77.04   |           | /occurrence   | <u>)</u>      |            | 7/1          |
| Account reinst   |  |          | \$30.00   |           | /occurrence   | 2             |            | 7/1          |
| NSF check fee    |  |          | \$35.00   |           | /occurrence   |               |            | ,            |
| Tire disposal    |  |          |           | Rate + di | sposal fee    |               |            |              |

| Solid Waste Com    | pactor Permit   | \$              | \$100.00        |                   |                |            | 1                 | Res. 91-76  |
|--------------------|---|-----------------|-----------------|-------------------|----------------|------------|-------------------|-------------|
| Solid Waste Colle  |   | 1               | .5% increase    |                   |                |            |                   |             |
| <u>Residential</u> | Cart Collections                                      |                 |                 |                   |                |            |                   |             |
|                    | Recycling only (carts & yard debris cart)             |                 | \$13.58         |                   |                |            |                   | 1/1/2017    |
|                    | (recycling cart only)                                 |                 | \$7.28          |                   |                |            |                   | 1/1/2017    |
|                    | (yard debris only)                                    |                 | \$6.30          |                   |                |            |                   | 1/1/2017    |
|                    | Mini cart (20 gal) with yard debris                   |                 | \$21.83         |                   |                |            |                   | 1/1/2017    |
|                    | without yard debris                                   |                 | \$19.39         |                   |                |            |                   | 1/1/2017    |
|                    | Cart (32 gal) with yard debris                        |                 | \$24.87         |                   |                |            |                   | 1/1/2017    |
|                    | without yard debris                                   |                 | \$22.32         |                   |                |            |                   | 1/1/2017    |
|                    | Cart (60 gal) with yard debris                        |                 | \$36.98         |                   |                |            |                   | 1/1/2017    |
|                    | Cart (90 gal) with yard debris                        |                 | \$44.15         |                   |                |            |                   | 1/1/2017    |
|                    | On-call service (mixed waste, recycling cart and yard | d debris        | \$12.43         |                   |                |            |                   | 1/1/2017    |
| <u>Commercia</u>   | d Cart Collections                                    |                 |                 |                   |                |            |                   |             |
|                    | 20 gallon   |                 | \$21.83         |                   |                |            |                   | 1/1/2017    |
|                    | 32 gallon   |                 | \$24.87         |                   |                |            |                   | 1/1/2017    |
|                    | 60 gallon   |                 | \$36.98         |                   |                |            |                   | 1/1/2017    |
|                    | 90 gallon   |                 | \$44.15         |                   |                |            |                   | 1/1/2017    |
|                    |   |                 | W               | 1-1 (C - 11       | ti Do-         |            |                   |             |
|                    | E   | .1 3377 1       |                 | •                 | ection Fre     |            | D'                |             |
| 0 1                | Every of  | ther Week       | One             | Two               | Three          | Four       | Five              | 4 /4 /0047  |
| One yard           |   | \$66.44         | \$108.54        | \$202.95          | \$293.69       | \$384.44   | \$475.42          | 1/1/2017    |
| Each additional    |   |                 | \$71.19         | \$137.32          | \$203.30       | \$269.30   | \$335.44          | 1/1/2017    |
| One and 1/2 yards  |   | \$78.18         | \$139.39        | \$257.26          | \$375.03       | \$492.81   | \$610.70          | 1/1/2017    |
| Each additional    |   | "               | \$98.59         | \$191.63          | \$284.66       | \$377.66   | \$470.72          | 1/1/2017    |
|                    |   |                 |                 |                   |                |            |                   |             |
| Two yards          |   | \$91.64         | \$166.84        | \$311.64          | \$456.43       | \$601.20   | \$745.98          | 1/1/2017    |
| Each additional    |   |                 | \$126.05        | \$246.02          | \$366.04       | \$486.06   | \$606.01          | 1/1/2017    |
|                    |   |                 |                 |                   |                |            |                   |             |
| Three yards        |   | \$118.65        | \$221.56        | \$420.37          | \$619.08       | \$817.82   | \$1,016.64        | 1/1/2017    |
| Each additional    |   |                 | \$180.76        | \$354.74          | \$528.70       | \$702.67   | \$876.66          | 1/1/2017    |
| D 1                |   | <b>#14</b> F ∠0 | <b>\$277.20</b> | ФГ <b>2</b> 0. 17 | <b>#704.00</b> | #4 O24 44  | <b>#1 20</b> 0 01 | 1 /1 /2017  |
| Four yards         |   | \$145.68        | \$276.30        | \$529.17          |                | \$1,034.44 |                   | 1/1/2017    |
| Each additional    |   |                 | \$236.10        | \$463.54          | \$691.41       | \$919.31   | \$1,147.33        | 1/1/2017    |
| Five yards         |   | \$172.57        | \$331.09        | \$637.77          | \$944.45       | \$1,251.13 | \$1,557.82        | 1/1/2017    |
| Each additional    |   |                 | \$290.30        | \$572.17          |                | \$1,135.98 |                   | 1/1/2017    |
|                    |   |                 |                 | /                 |                | . ,        |                   | , , = = = , |
| Six yards          |   | \$199.61        | Page 385.55     | \$746.28          | \$1,106.88     | \$1,467.48 | \$1,828.19        | 1/1/2017    |
| •                  |   | -               | Page 35         | -                 |                | *          | *                 | • •         |

| ue Source        |   | Fee or   | r Charge |              |                                   | Auth@ffective |
|------------------|---|----------|----------|--------------|-----------------------------------|---------------|
| Each additional  |   |          | \$344.77 | \$680.65     | \$1,016.47 \$1,352.33 \$1,688.2   | 3 1/1         |
| Eight yards      |   | \$253.53 | \$496.02 | \$964.58     | \$1,433.17 \$1,901.72 \$2,370.3   | 1 1/1         |
| Each additional  |   |          | \$455.24 | \$898.97     | \$1,342.78 \$1,786.58 \$2,230.3   | 2 1/1         |
| 1 yard compacted | I   |          | \$244.22 | \$456.65     | \$660.82 \$863.92 \$1,069.7       | 2 1/1         |
| 2 yard compacted |   |          | \$375.40 |              |                                   |               |
| 3 yard compacted |   |          | \$498.51 | \$945.82     | \$1,392.89 \$1,840.04 \$2,287.3   | 8 1/1         |
| 4 yard compacted |   |          | \$621.68 | \$1,190.63   | \$1,759.06 \$2,327.48 \$2,904.2   | 9 1/1         |
| Drop Box Collec  | ctions  |          |          |              |                                   |               |
|                  | 10 Cubic Yard Container                                     |          |          | \$145.53     |                                   | 1/1           |
|                  | 20 Cubic Yard Container                                     |          |          | \$145.53     |                                   | 1/1           |
|                  | 30 Cubic Yard Container                                     |          |          | \$145.53     |                                   | 1/1           |
|                  | 40 Cubic Yard Container                                     |          |          | \$145.53     |                                   | 1/1           |
|                  | All Compactors  |          |          | \$152.05     |                                   | 1/1           |
|                  | Delivery  |          |          | \$73.85      |                                   | 1/1           |
| <u>Demurrage</u> |   |          |          |              |                                   |               |
|                  | 20 Cubic Yard Container                                     |          |          | \$5.43       | 10/20 Yard Box after 48 hours     | 1/1           |
|                  | 30 Cubic Yard Container                                     |          |          | \$7.17       | 30 Yard Box after 48 hours        | 1/1           |
|                  | 40 Cubic Yard Container                                     |          |          | \$7.17       | 40 Yard Box after 48 hours        | 1/1           |
|                  | All Compactors  |          |          | \$8.69       | Drop Box with Lid                 | 1/1           |
|                  | Delivery  |          |          |              |                                   |               |
|                  | Service Fee plus actual disposal cost and franchise fee     |          |          |              |                                   |               |
| Medical Waste (  | Collections   |          |          |              |                                   |               |
|                  | On-Site Pick-up Charge                                      |          |          |              | Rate is the on-site collection    | 1/1           |
|                  | Disposal Cost per 17 to 31 gallon unit                      |          |          |              | charge plus the disposal cost per |               |
|                  | Disposal Cost per 43 gallon unit                            |          |          | \$26.74      | medical container unit            | 1/1           |
| Miscellaneous S  |   |          |          |              |                                   |               |
|                  | waste per cart - overload fee (based on 32 gallon capacity) | 7)       |          |              | /occurrence                       | 1/1           |
|                  | ebris (manual up to 32 gallon)                              |          |          |              | /occurrence                       | 1/1           |
|                  | ard debris service (second 60 gallon cart)                  |          |          | \$3.81       | /occurrence                       | 1/1           |
|                  | urn for pick up of inaccessible cart per service call       |          |          |              | /occurrence                       | 1/1           |
| Yard service:    | rate - extra distance away from curb after first 5 feet     |          |          | \$4.34       | /occurrence                       | 1/1           |
| Special service  | te fees   |          |          | \$78.20      | /occurrence                       | 1/1           |
| Account rein     |   |          |          |              | /occurrence                       | 7/1           |
| NSF check fe     | ee  |          |          | \$35.00      | /occurrence                       | 7/1           |
| Tire disposal    |   |          | Но       | ourly Rate + | disposal fee                      |               |

| Department   | Revenue Source                                  | Fee or Charge         | Authority  | Effective Date            |  |
|--|---|-----------------------|------------|---------------------------|--|
| COMMUNITY DI   | EVELOPMENT - DEVELOPMENT SERVICES PLANNING      |                       |            |                           |  |
|  | Park System Development Charge (SDC)*           |                       | Ord. 15-09 |                           |  |
|  | Single Family Detached Dwelling - Reimbursement | <del>\$1,001.00</del> | \$1,207.00 | 7/1/ <del>2015</del> 2016 |  |
|  | Single Family Detached Dwelling - Improvement   | <del>\$4,248.00</del> | \$4,356.00 | 7/1/ <del>2015</del> 2016 |  |
| Single Family Detached Dwelling - Improvement for Neighborhood Parks |   |                       |            |                           |  |
|  | Outside River Terrace                           | <del>\$1,575.00</del> | \$1,615.00 | 7/1/ <del>2015</del> 2016 |  |
|  | Inside River Terrace                            | <del>\$1,953.00</del> | \$2,003.00 | 7/1/ <del>2015</del> 2016 |  |
|  | Multi-Family Detached Dwelling - Reimbursement  | <del>\$753.00</del>   | \$772.00   | 7/1/ <del>2015</del> 2016 |  |
|  | Multi-Family Detached Dwelling - Improvement    | <del>\$3,198.00</del> | \$3,280.00 | 7/1/ <del>2015</del> 2016 |  |
| Multi-Family Detached Dwelling - Improvement for Neighborhood Parks  |   |                       |            |                           |  |
|  | Outside River Terrace                           | <del>\$1,186.00</del> | \$1,216.00 | 7/1/ <del>2015</del> 2016 |  |
|  | Inside River Terrace                            | <del>\$1,470.00</del> | \$1,507.00 | 7/1/ <del>2015</del> 2016 |  |
|  | Non-Residential (Per Employee) - Reimbursement  | <del>\$66.00</del>    | \$68.00    | 7/1/ <del>2015</del> 2016 |  |
|  | Non-Residential (Per Employee) - Improvement    | <del>\$367.00</del>   | \$376.00   | 7/1/ <del>2015</del> 2016 |  |
|  |   |                       |            |                           |  |

<sup>\*</sup>See methodology report used to calculate the charges.

The Park System Development Charge (Park SDC) is a City of Tigard charge that is assessed on new development to support the acquisition and development of parks, greenways, and paved trails, all of which are used by residents of Tigard and by those who work here. The Park SDC is a one-time fee charged to new development to help pay a portion of the costs associated with building additional parks and trails to meet the needs created by both residential and commercial/industrial growth. The SDC revenues can only be used on capacity-increasing capital improvements and cannot be used to repair existing park facilities.

Park SDCs are assessed on new residential development on a per-unit basis and against commercial and industrial development on a per-employee basis.

The amount of the charge for each land use category is adjusted each year, effective July 1st, in relation to two indices, one reflecting changes in development/construction costs and one reflecting changes in land acquisition costs.

For more detailed and updated information on calculating Park SDC's see "Parks & Recreation System Development Charge Methodology Report," by FCS Group, May 19, 2015. Adopted by Ord. 15-09.

| Department           | Revenue Source   | Fee or Charge        | Revised Fees | Effective Date            |  |  |
|----------------------|--|----------------------|--------------|---------------------------|--|--|
| PUBLIC WORKS - WATER |  |                      |              |                           |  |  |
|                      | Water System Development Charge (SDC)* 5/8" x 3/4" Meter | <del>\$7,777</del>   | \$7,917      | 7/1/ <del>2015</del> 2016 |  |  |
|                      | 3/4" x 3/4" Meter  | <del>\$11,200</del>  | \$11,402     | 7/1/ <del>2015</del> 2016 |  |  |
|                      | 1" Meter   | \$ <del>20,746</del> | \$21,119     | 7/1/ <del>2015</del> 2016 |  |  |
|                      | 11/2" Meter  | \$ <del>62,201</del> | \$63,321     | 7/1/ <del>2015</del> 2016 |  |  |
|                      | 2" Meter   | <del>\$101,003</del> | \$102,821    | 7/1/ <del>2015</del> 2016 |  |  |
|                      | 3" Meter   | <del>\$178,113</del> | \$181,319    | 7/1/ <del>2015</del> 2016 |  |  |
|                      | 4" Meter   | <del>\$365,289</del> | \$371,864    | 7/1/ <del>2015</del> 2016 |  |  |
|                      | 6" Meter   | <del>\$388,848</del> | \$395,847    | 7/1/ <del>2015</del> 2016 |  |  |
|                      | 8" Meter   | <del>\$622,155</del> | \$633,354    | 7/1/ <del>2015</del> 2016 |  |  |

Water system connections greater than 8 inch diameter, City will forecast the demands on an average-day, peak-day, and peak-hour basis to determine SDC fees.

<sup>\*</sup>As per ORS 223.304(8) Res. 10-76, the City will use ENR Seattle CCI for the month of April prior to the budget year imposed.

The ENR Seattle CCI for April 2015 is 2.6% based on a 12-month average. The multiplier 1.026 is used for all Water SDCs effective 7/1/2015.

The ENR Seattle CCI for April 2016 is 1.8% based on a 12-month average. The multiplier 1.018 is used for all Water SDCs effective 7/1/2016.

| Department    | Revenue Source  | Fee or Charge         | Authority  | Effective Date                      |
|---------------|---|-----------------------|--|-------------------------------------|
| COMMUNITY DEV | ELOPMENT - DEVELOPMENT SERVICES PLANNING                    |                       | Ord. 15-08   |                                     |
|               | Residential Transportation System Development Charge (SDC)* |                       | Res.15-15  |                                     |
|               | Single Family Detached Dwelling - Reimbursement             | <del>\$312</del> \$   | 317 Amended: Per 6/9/2015 Budget Hearing-Delayed implementation of fee with no pha.    | sing 7/1/2015 <sup>4</sup> 7/1/2016 |
|               | Single Family Detached Dwelling - Improvement               | <del>\$5,402</del> \$ | 5,488 Amended: Per 6/9/2015 Budget Hearing-Delayed implementation of fee with no phase | $\frac{1}{7/1/2015}$ 7/1/2016       |
|               | Single Family Detached Dwelling - River Terrace Overlay**   | <del>\$2,642</del> \$ | 2,684  | <del>7/1/2015</del> 7/1/2016        |
|               | Multi-Family Dwelling - Reimbursement                       | <del>\$182</del> \$   | 185 Amended: Per 6/9/2015 Budget Hearing-Delayed implementation of fee with no pha.    | sing 7/1/2015 <sup>1</sup> 7/1/2016 |
|               | Multi-Family Dwelling - Improvement                         | <del>\$3,151</del> \$ | 3,201 Amended: Per 6/9/2015 Budget Hearing-Delayed implementation of fee with no pha.  | sing 7/1/2015 <sup>1</sup> 7/1/2016 |
|               | Multi-Family Dwelling - River Terrace Overlay               | <del>\$1,541</del> \$ | 1,566  | <del>7/1/2015</del> 7/1/2016        |

<sup>\*</sup>See Adopted Methodology Report used to calculate the charges.

For more detailed and updated information on calculating Transportation SDC's see "Transportation System Development Charge Methodology Report," by FCS Group, April 28, 2015.

1 Effective in River Terrace District on 7/1/2015. Effective Citywide on 1/1/2016.

#### Transportation SDC Annual Adjustment

Ord. 15-09

7/1/2015

Transportation SDC fees shall be adjusted annually on July 1st of each year beginning in 2016. The index to be used for adjusting transportation SDCs will based on the weighted average of the year over year escalation for two measurements: 90 percent multiplied by the Engineering News Record Construction Cost Index for the Seattle Area percent change plus 10 percent multiplied by the Oregon Department of Transportation monthly asphalt price (annualized) percent change.

<sup>\*\*</sup>Based on 50% Credit Policy for the "local" elements of River Terrace Blvd.

| Department   | Revenue Source                    | Fee or Charg        | ge                        | Authority                    | Effective Date                   |  |
|--|-----------------------------------|---------------------|---------------------------|------------------------------|----------------------------------|--|
| COMMUNITY DEVELOPMENT - DEVELOPMENT SERVICES ENGINEERING                           |                                   |                     |                           |                              |                                  |  |
| Countywide Transportation Development Tax (TDT) - (Example Land Uses and Charges*) |                                   |                     |                           |                              |                                  |  |
|  | Single Family Detached            | <del>\$8,113</del>  | \$8,278 /per unit         | WaCo Board of Commissioners  | 7/1/ <del>2015</del> <b>2016</b> |  |
| Apartment  | Apartment                         | <del>\$5,308</del>  | \$5,415 /per unit         | Fees were increased by 2.03% | 7/1/ <del>2015</del> 2016        |  |
|  | Residential Condominium/Townhouse | <del>\$4,853</del>  | <b>\$4</b> ,951 /per unit |                              | 7/1/ <del>2015</del> 2016        |  |
|  | General Office Building           | <del>\$8,515</del>  | \$8,687 (per TSFGFA**)    |                              | 7/1/ <del>2015</del> 2016        |  |
|  | Shopping Center                   | <del>\$11,140</del> | \$11,366 (per TSFGLA**)   |                              | 7/1/ <del>2015</del> 2016        |  |

The Countywide Transportation Development Tax (TDT) is a Washington County Tax approved by the voters in November, 2008, that is administered and collected by the City of Tigard. It went into effect on July 1, 2009, replacing the Traffic Impact Fee (TIF) program.

Like TIF, TDT is assessed on new development to help provide funds for the increased capacity transportation improvements needed to accommodate the additional vehicle traffic and demand for transit facilities generated by that development. It provides funds for these capacity improvements to county and city arterials, certain collectors, and certain state and transit facilities as listed in the County's Capital Improvements Project List. The TDT is categorized as an Improvement Fee: revenue must be dedicated to capital improvements that expand capacity and may not be used for maintenance, repair, or other non-capital improvements.

TDTs are assessed on new development on a per-unit basis. For residential uses the units are dwelling units, bedrooms, etc. For commercial and industrial uses the units are the square footage of the use or units unique to the use such as lanes, fueling positions, etc.

For information about the TDT regarding a specific project contact the City's Permits/Projects Coordinator at (503) 718-2426.

<sup>\*</sup> For more detailed information on calculating TDT charges and a detailed list of Land Uses and TDT charges through 6/30/2013 see Appendix B to Washington County Engrossed Ordinance 691, August 29, 2008 and the Washington County Countywide Transportation Development Tax Manual.

<sup>\*\*</sup> TSFGFA = thousand square feet gross floor area; TSFGLA = thousand square feet gross leasable area.